

FISCAL YEAR 2022

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

ELEMENTARY & SECONDARY EDUCATION

HOUSE BILL 2

***Vetoed:** Section 2.006 - \$190,304, including \$84,846 GR, for Above & Beyond Performance*

Section 2.092 - \$5,000,000 GR, for Deferred Maintenance for Charter Schools

Section 2.122 - \$2,000,000 GR, for Workforce Diploma Program

Section 2.177 - \$2,275,000 GR, Transfer to the School Turnaround Fund

Section 2.178 - \$2,275,000 School Turnaround Program Spending Authority

Section 2.179 - \$3,000,000 GR, Rural Advising Program

101st General Assembly
First Regular Session

Prepared by Senate Appropriations Committee Staff

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES**

PG. 26

SECTION 2.005

This funding sustains infrastructure necessary to provide support for local schools and the department. Services provided include apportionment of state aid, school finance, transportation, school food services and the internal operations of the department.	
Legal Basis:	Section 161.020 RSMo.
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reallocation in: 3.00 FED FTE from State Board Operated Schools
Core reallocation within: \$9,000 FED from E&E to PSD to reflect actual expenditures

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005														
OPERATIONS - 50111C														
CORE														
PERSONAL SERVICES	3,899,893	73.00	3,899,893	76.00	3,899,893	76.00	3,899,893	76.00	3,899,893	76.00	3,899,893	76.00	3,899,893	76.00
GENERAL REVENUE	1,886,621	36.80	1,886,621	36.80	1,886,621	36.80	1,886,621	36.80	1,886,621	36.80	1,886,621	36.80	1,886,621	36.80
FEDERAL FUNDS	2,013,272	36.20	2,013,272	39.20	2,013,272	39.20	2,013,272	39.20	2,013,272	39.20	2,013,272	39.20	2,013,272	39.20
EXPENSE & EQUIPMENT	774,246	0.00	765,246	0.00	765,246	0.00	765,246	0.00	765,246	0.00	765,246	0.00	765,246	0.00
GENERAL REVENUE	116,559	0.00	116,559	0.00	116,559	0.00	116,559	0.00	116,559	0.00	116,559	0.00	116,559	0.00
FEDERAL FUNDS	657,687	0.00	648,687	0.00	648,687	0.00	648,687	0.00	648,687	0.00	648,687	0.00	648,687	0.00
PROGRAM-SPECIFIC	36,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
GENERAL REVENUE	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	35,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00
TOTAL	\$4,710,139	73.00	\$4,710,139	76.00	\$4,710,139	76.00	\$4,710,139	76.00	\$4,710,139	76.00	\$4,710,139	76.00	\$4,710,139	76.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	38,998	0.00	38,998	0.00	38,998	0.00	38,998	0.00	38,998	0.00
GENERAL REVENUE	0	0.00	0	0.00	18,867	0.00	18,867	0.00	18,867	0.00	18,867	0.00	18,867	0.00
FEDERAL FUNDS	0	0.00	0	0.00	20,131	0.00	20,131	0.00	20,131	0.00	20,131	0.00	20,131	0.00
TOTAL	\$0	0.00	\$0	0.00	\$38,998	0.00	\$38,998	0.00	\$38,998	0.00	\$38,998	0.00	\$38,998	0.00

FY 2022 pay plan.

Mileage reimbursement increase - 0000018

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,562	0.00	3,562	0.00	3,562	0.00
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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005														
OPERATIONS - 50111C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,562	0.00	3,562	0.00	3,562	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,959	0.00	1,959	0.00	1,959	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,603	0.00	1,603	0.00	1,603	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,562	0.00	\$3,562	0.00	\$3,562	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - OPERATIONS	\$4,710,139	73.00	\$4,710,139	76.00	\$4,749,137	76.00	\$4,749,137	76.00	\$4,752,699	76.00	\$4,752,699	76.00	\$4,752,699	76.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
ABOVE AND BEYOND PERFORMANCE INCENTIVES – NEW DECISION ITEM**

PG. 18

SECTION 2.006

The Governor’s Fiscal Year 2022 budget includes appropriation authority for Above and Beyond performance incentives beginning January 1, 2022. The program is designed to incentivize these individuals to continue this high level of performance and others to raise their game. With the goal of retaining those identified as top performers and the anticipation that these top performers will continue to deliver exceptional results, the request for funding will provide top performers with a temporary salary increase for the services to be performed over the next year. The amount for each department is based on performance incentives of 5% for the top 10% of employees with incentives capped at \$2,500 per employee.

Legal Basis: N/A
Funding Source: General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), Excellence in Education Fund (0651)
FY2021 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the Governor.

Governor:
New Decision Item: \$188,420 (\$84,006 GR, \$101,229 FED, and \$3,185 OTHER) PS increase for Above and Beyond performance incentives

House:
Same as Governor – no additional changes

Senate:
Same as Governor – no additional changes

Conference:
Same as Governor – no additional changes

Governor Veto: (\$190,304) (\$84,846 GR, \$102,241 FED, and \$3,217 OTHER) PS – funding for NDI for Above and Beyond performance incentives

Committee Markup Annual

	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.006 ABOVE AND BEYOND - 50119C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	1,884	0.00	1,884	0.00	1,884	0.00	1,884	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	840	0.00	840	0.00	840	0.00	840	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,012	0.00	1,012	0.00	1,012	0.00	1,012	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	32	0.00	32	0.00	32	0.00	32	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,884	0.00	\$1,884	0.00	\$1,884	0.00	\$1,884	0.00	\$0	0.00
FY 2022 pay plan.														

Above & Beyond Perf Incentives - 0000016														
PERSONAL SERVICES	0	0.00	0	0.00	188,420	0.00	188,420	0.00	188,420	0.00	188,420	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	84,006	0.00	84,006	0.00	84,006	0.00	84,006	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	101,229	0.00	101,229	0.00	101,229	0.00	101,229	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	3,185	0.00	3,185	0.00	3,185	0.00	3,185	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$188,420	0.00	\$188,420	0.00	\$188,420	0.00	\$188,420	0.00	\$0	0.00
This NDI funds performance incentives for high-achieving department employees - those with above and beyond performance.														

TOTAL - ABOVE AND BEYOND	\$0	0.00	\$0	0.00	\$190,304	0.00	\$190,304	0.00	\$190,304	0.00	\$190,304	0.00	\$0	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL REFUNDS

PG. 37

SECTION 2.010

This section allows DESE to refund interest income earned on federal funds and other federal money to the federal government.	
Legal Basis:	American Recovery and Reinvestment Act requirements
Funding Source:	Elementary and Secondary Education - Federal Fund (0105), Vocational Rehabilitation Fund - Federal Fund (0104)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.010														
REFUNDS - 50112C														
CORE														
PROGRAM-SPECIFIC	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
FEDERAL FUNDS	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
TOTAL	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00
TOTAL - REFUNDS	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER – EQUITY FORMULA**

PG. 42

SECTION 2.015

The state’s education funding formula was changed in SB 287 (2005) with the changes becoming effective in FY 2007. The previous formula was a tax rate driven formula which provided a certain amount of money per student for each penny of property tax rate of the school district. The current formula follows a student needs philosophy. The new formula is weighted average daily attendance x state adequacy target x dollar value modifier – local effort = state funding. The new formula combines funding from FY 2006 for Equity, Line-14, Exceptional Pupil Aid, Remedial Reading, Gifted, Fair Share, and County Foreign Insurance.

Legal Basis: Section 163.031 RSMo.
Funding Source: General Revenue (0101), Outstanding Schools Trust Fund (0287), State School Moneys Fund (0616), Classroom Trust Fund (0784), Lottery Proceeds Fund (0291)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reallocation within: \$7,946,141 PSD to fund switch from OTHER (State School Moneys Fund) to GR
Core reallocation within: \$3,104,644 PSD to fund switch from OTHER (Lottery Proceeds Fund) to OTHER (Classroom Trust Fund)
Core reallocation within: \$16,423 PSD to fund switch from OTHER (State School Moneys Fund) to OTHER (Outstanding Schools Trust Fund)

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - FORMULA - 50131C														
CORE														
PROGRAM-SPECIFIC	3,553,211,885	0.00	3,553,211,885	0.00	3,553,211,885	0.00	3,553,211,885	0.00	3,553,211,885	0.00	3,553,211,885	0.00	3,553,211,885	0.00
GENERAL REVENUE	2,093,085,310	0.00	2,093,085,310	0.00	2,101,031,451	0.00	2,101,031,451	0.00	2,101,031,451	0.00	2,101,031,451	0.00	2,101,031,451	0.00
OTHER FUNDS	1,460,126,575	0.00	1,460,126,575	0.00	1,452,180,434	0.00	1,452,180,434	0.00	1,452,180,434	0.00	1,452,180,434	0.00	1,452,180,434	0.00
TOTAL	\$3,553,211,885	0.00	\$3,553,211,885	0.00	\$3,553,211,885	0.00	\$3,553,211,885	0.00	\$3,553,211,885	0.00	\$3,553,211,885	0.00	\$3,553,211,885	0.00

FOUNDATION - FORMULA INCREASE - 1500001

PROGRAM-SPECIFIC	0	0.00	8,525,909	0.00	8,525,909	0.00	8,525,909	0.00	8,525,909	0.00	8,525,909	0.00	8,525,909	0.00
GENERAL REVENUE	0	0.00	8,525,909	0.00	8,525,909	0.00	8,525,909	0.00	8,525,909	0.00	8,525,909	0.00	8,525,909	0.00
TOTAL	\$0	0.00	\$8,525,909	0.00	\$8,525,909	0.00	\$8,525,909	0.00	\$8,525,909	0.00	\$8,525,909	0.00	\$8,525,909	0.00

The increase request is due to HB 604 which was signed into law on July 11, 2019, and modified 163.031, RSMo. to require DESE to remit to each district an amount equal to the total of the revenue the district would have received from the tax authorized under sections 148.030, 148.140, 148.620, and 148.720 absent the provisions of section 148.720, and remit the following amount to each applicable district not less than thirty days after the conclusion of each calendar year.

TOTAL - FOUNDATION - FORMULA	\$3,553,211,885	0.00	\$3,561,737,794	0.00	\$3,561,737,794	0.00	\$3,561,737,794	0.00	\$3,561,737,794	0.00	\$3,561,737,794	0.00	\$3,561,737,794	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER – TRANSPORTATION**

PG. 64

SECTION 2.015

This portion of the foundation provides funding to school districts for pupil transportation services. Section 167.231 RSMo mandates that students who live more than 3 ½ miles from the school they attend must be provided transportation; also students who live 1 mile to 3 ½ miles may be transported with state assistance. Section 163.161 RSMo established the state transportation aid program, which reimburses school districts for a portion of their pupil transportation services.

Legal Basis: Sections 162.1060.4, 163.161, and 167.231 RSMo.
Funding Source: General Revenue (0101) and Lottery Proceeds Fund (0291)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (\$1,100,000) PSD to fund switch from GR to OTHER (Lottery Proceeds Fund)

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - TRANSPORTATION - 50133C														
CORE														
PROGRAM-SPECIFIC	93,947,713	0.00	93,947,713	0.00	93,947,713	0.00	92,847,713	0.00	92,847,713	0.00	92,847,713	0.00	92,847,713	0.00
GENERAL REVENUE	21,174,611	0.00	21,174,611	0.00	21,174,611	0.00	20,074,611	0.00	20,074,611	0.00	20,074,611	0.00	20,074,611	0.00
OTHER FUNDS	72,773,102	0.00	72,773,102	0.00	72,773,102	0.00	72,773,102	0.00	72,773,102	0.00	72,773,102	0.00	72,773,102	0.00
TOTAL	\$93,947,713	0.00	\$93,947,713	0.00	\$93,947,713	0.00	\$92,847,713	0.00	\$92,847,713	0.00	\$92,847,713	0.00	\$92,847,713	0.00

FOUNDATION-TRANSP FUND SWITCH - 1500018

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,100,000	0.00	1,100,000	0.00	1,100,000	0.00	1,100,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,100,000	0.00	1,100,000	0.00	1,100,000	0.00	1,100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,100,000	0.00	\$1,100,000	0.00	\$1,100,000	0.00	\$1,100,000	0.00

Foundation-Transportation fund switch from General Revenue (0101) to Lottery Proceeds (0291)

FOUNDATION TRANSPORTATION INCR - 1500021

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,500,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - TRANSPORTATION - 50133C														
FOUNDATION TRANSPORTATION INCR - 1500021														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,500,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	20,000,000	0.00	17,500,000	0.00	17,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00
Foundation Transportation increase														
TOTAL - FOUNDATION - TRANSPORTATION	\$93,947,713	0.00	\$93,947,713	0.00	\$93,947,713	0.00	\$96,447,713	0.00	\$113,947,713	0.00	\$113,947,713	0.00	\$113,947,713	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER – EARLY CHILDHOOD SPECIAL EDUCATION**

PG. 76

SECTION 2.015

This portion of the foundation provides funding to school districts for individualized instruction and therapy services to children with disabilities, aged three through five, in order to meet unique developmental learning needs and ensure these children have equitable access to learning opportunities. Special education and related services for preschool age children with disabilities are mandated under state statute and provided in accordance with the Individuals with Disabilities Education Act (IDEA). The Missouri Supreme Court mandated the local school districts should incur no cost for the education of students with disabilities.

Legal Basis:	20 U.S.C. Section 1400 and Section 162.700 RSMo.
Funding Source:	General Revenue (0101), Lottery Proceeds Fund (0291), Early Childhood Development, Education and Care Fund (0859)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation out: (\$206,543,263) (\$170,530,223 GR and \$36,013,040 OTHER) PSD to the new Office of Childhood

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - EARLY SPECIAL ED - 50136C														
CORE														
PROGRAM-SPECIFIC	206,543,263	0.00	206,543,263	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	170,530,223	0.00	170,530,223	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	36,013,040	0.00	36,013,040	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$206,543,263	0.00	\$206,543,263	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

FOUNDATION - ECSE INCREASE - 1500002

PROGRAM-SPECIFIC	0	0.00	8,425,864	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	8,425,864	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$8,425,864	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

This increase in funding is needed to cover the FY21 supplemental request of \$6,425,864. In addition, for FY22, increased costs for transportation, salaries and benefits necessitate an increase to the appropriation for this mandated reimbursement to districts pursuant to the 1992 Missouri Supreme Court decision.

TOTAL - FOUNDATION - EARLY SPECIAL ED	\$206,543,263	0.00	\$214,969,127	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER – CAREER EDUCATION**

PG. 92

SECTION 2.015

This section provides funding for a full range of vocational-technical education programs, services, and activities involving 450 secondary local education agencies and 21 postsecondary local education agencies. It provides for vocational education training in Agricultural, Business, Family and Consumer Sciences, Health Related Occupation, Industrial and Marketing/Cooperative Education.

Legal Basis: Sections 178.420 and 178.585 RSMo.
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - CAREER EDUCATION - 50139C														
CORE														
EXPENSE & EQUIPMENT	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00
GENERAL REVENUE	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00	367,000	0.00
PROGRAM-SPECIFIC	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00
GENERAL REVENUE	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00
TOTAL	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00
TOTAL - FOUNDATION - CAREER EDUCATION	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER – EARLY CHILDHOOD DEVELOPMENT**

PG. 102

SECTION 2.015

This section provides funds to reimburse districts for their involvement in Parents as Teachers Act established with SB 658 (1984). The program is a parent education and family support program serving families from pregnancy until the child enters kindergarten. Parents as Teachers is available to all families in Missouri and provides personal visits with a certified parent educator, group connections, developmental screenings, and access to a resource network.

Legal Basis: Sections 178.691-178.699 RSMo.
Funding Source: General Revenue (0101), Early Childhood Development, Education and Care Fund (0859)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation out: (\$21,058,000) (\$16,058,000 GR and \$5,000,000 OTHER) PSD to the new Office of Childhood

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-EARLY CHILDHOOD DEV - 50140C														
CORE														
PROGRAM-SPECIFIC	21,058,000	0.00	21,058,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	16,058,000	0.00	16,058,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$21,058,000	0.00	\$21,058,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

PARENT EDUC/DEVELOP SCREENING - 1500003

PROGRAM-SPECIFIC	0	0.00	2,060,975	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	2,060,975	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$2,060,975	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The increased funding is to provide additional parent education and developmental screen services for young children, in accordance with RSMo. 178.691 through 699. Developmental screenings provide information regarding a child's developmental progress and an opportunity for educators to share early education strategies with parents that they can implement with their child in every day activities in the home. This will allow possible concerns or delays to be caught early and allow time for intervention before the child enters the kindergarten classroom.

TOTAL - FOUNDATION-EARLY CHILDHOOD D	\$21,058,000	0.00	\$23,118,975	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER – SMALL SCHOOLS PROGRAM**

PG. 118

SECTION 2.015

SB 287 (2005) established specific funding for small school districts defined as districts with average daily attendance of 350 students or less in the preceding school year. This appropriation will assist in funding for distance learning, extraordinary transportation costs, rural teacher recruitment, and student learning opportunities not available within the district.

Legal Basis: Section 163.044 RSMo.
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-SM SCHOOLS PRG - 50143C														
CORE														
PROGRAM-SPECIFIC	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
GENERAL REVENUE	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
TOTAL	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
TOTAL - FOUNDATION-SM SCHOOLS PRG	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER – STATE BOARD OPERATED PROGRAMS**

PG. 126

SECTION 2.015

This section provides funding to the State Board of Education to operate three programs, through the division of Special Education, for students with disabilities referred by public schools. Programs include: The Missouri Schools for the Severely Disabled that is a program of 34 individual day schools serving children ages 5-21 that have severe disabilities. The Missouri School for the Blind is located in St. Louis and is a residential facility that provides on-site educational services to students’ ages 5-21 with visual impairments. Missouri School for the Deaf is located in Fulton and is a residential facility that provides on-site education services to students’ ages 5-21 with hearing impairments.

Legal Basis: Section 162.730 RSMo.
Funding Source: General Revenue (0101), Elementary and Secondary Education-Federal Fund (0105), Bingo Proceeds for Education Fund (0289)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reallocation out: (5.00) FED FTE to be reallocated to the Division of Financial and Administrative Services (3.00 FTE) and the Division of Learning Services (2.00 FTE)

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-BOARD OPERATED SCH - 50141C														
CORE														
PERSONAL SERVICES	28,255,429	672.92	28,255,429	667.92	28,255,429	667.92	28,255,429	667.92	28,255,429	667.92	28,255,429	667.92	28,255,429	667.92
GENERAL REVENUE	27,496,414	659.03	27,496,414	659.03	27,496,414	659.03	27,496,414	659.03	27,496,414	659.03	27,496,414	659.03	27,496,414	659.03
FEDERAL FUNDS	759,015	13.89	759,015	8.89	759,015	8.89	759,015	8.89	759,015	8.89	759,015	8.89	759,015	8.89
EXPENSE & EQUIPMENT	26,600,296	0.00	26,600,296	0.00	26,600,296	0.00	26,600,296	0.00	26,600,296	0.00	26,600,296	0.00	26,600,296	0.00
GENERAL REVENUE	18,129,491	0.00	18,129,491	0.00	18,129,491	0.00	18,129,491	0.00	18,129,491	0.00	18,129,491	0.00	18,129,491	0.00
FEDERAL FUNDS	6,594,450	0.00	6,594,450	0.00	6,594,450	0.00	6,594,450	0.00	6,594,450	0.00	6,594,450	0.00	6,594,450	0.00
OTHER FUNDS	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00
PROGRAM-SPECIFIC	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00
GENERAL REVENUE	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00
FEDERAL FUNDS	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00
TOTAL	\$55,281,526	672.92	\$55,281,526	667.92	\$55,281,526	667.92	\$55,281,526	667.92	\$55,281,526	667.92	\$55,281,526	667.92	\$55,281,526	667.92

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	282,559	0.00	282,559	0.00	282,559	0.00	282,559	0.00	282,559	0.00
GENERAL REVENUE	0	0.00	0	0.00	274,968	0.00	274,968	0.00	274,968	0.00	274,968	0.00	274,968	0.00
FEDERAL FUNDS	0	0.00	0	0.00	7,591	0.00	7,591	0.00	7,591	0.00	7,591	0.00	7,591	0.00
TOTAL	\$0	0.00	\$0	0.00	\$282,559	0.00	\$282,559	0.00	\$282,559	0.00	\$282,559	0.00	\$282,559	0.00

FY 2022 pay plan.

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-BOARD OPERATED SCH - 50141C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	15,035	0.00	15,035	0.00	15,035	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	12,254	0.00	12,254	0.00	12,254	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,781	0.00	2,781	0.00	2,781	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$15,035	0.00	\$15,035	0.00	\$15,035	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - FOUNDATION-BOARD OPERATED SCH - 50141C	\$55,281,526	672.92	\$55,281,526	667.92	\$55,564,085	667.92	\$55,564,085	667.92	\$55,579,120	667.92	\$55,579,120	667.92	\$55,579,120	667.92
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL EMERGENCY RELIEF**

PG. 144

SECTION 2.020

This section includes federal funding for the payment of COVID-19 related costs, for the free public schools to allow the Department to distribute funds to eligible local education agencies.	
Legal Basis:	Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act
Funding Source:	DESE Federal Emergency Relief Fund (2305)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$103,443,000) FED PSD to remove excess authority

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.020														
K-12 CARES ACT - 50164C														
CORE														
PROGRAM-SPECIFIC	208,443,000	0.00	105,000,000	0.00	105,000,000	0.00	105,000,000	0.00	105,000,000	0.00	105,000,000	0.00	105,000,000	0.00
FEDERAL FUNDS	208,443,000	0.00	105,000,000	0.00	105,000,000	0.00	105,000,000	0.00	105,000,000	0.00	105,000,000	0.00	105,000,000	0.00
TOTAL	\$208,443,000	0.00	\$105,000,000	0.00	\$105,000,000	0.00	\$105,000,000	0.00	\$105,000,000	0.00	\$105,000,000	0.00	\$105,000,000	0.00

Emergency Relief Fund - 1500027														
PROGRAM-SPECIFIC	0	0.00	0	0.00	522,703,375	0.00	0	0.00	522,703,375	0.00	522,703,375	0.00	522,703,375	0.00
FEDERAL FUNDS	0	0.00	0	0.00	522,703,375	0.00	0	0.00	522,703,375	0.00	522,703,375	0.00	522,703,375	0.00
TOTAL	\$0	0.00	\$0	0.00	\$522,703,375	0.00	\$0	0.00	\$522,703,375	0.00	\$522,703,375	0.00	\$522,703,375	0.00

TOTAL - K-12 CARES ACT	\$208,443,000	0.00	\$105,000,000	0.00	\$627,703,375	0.00	\$105,000,000	0.00	\$627,703,375	0.00	\$627,703,375	0.00	\$627,703,375	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL EMERGENCY RELIEF**

PG. 151

SECTION 2.025

This section includes federal funding for the payment of COVID-19 related costs, for the free public schools to allow the Department to distribute funds to eligible local education agencies.	
Legal Basis:	Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act
Funding Source:	DESE Federal Emergency Relief Fund (2305)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$10,000,000) FED PSD to remove excess authority

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Core reduction: (\$1,860,000) FED PSD to be used for Public School Improvement NDI and Continuous Improvement NDI in different sections

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
CARES ACT GOVERNORS FUND - 50166C														
CORE														
PROGRAM-SPECIFIC	30,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	18,140,000	0.00	20,000,000	0.00	20,000,000	0.00
FEDERAL FUNDS	30,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	18,140,000	0.00	20,000,000	0.00	20,000,000	0.00
TOTAL	\$30,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$18,140,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00

DESE GEER II - 1500020

PROGRAM-SPECIFIC	0	0.00	0	0.00	7,284,647	0.00	7,284,647	0.00	7,284,647	0.00	7,284,647	0.00	7,284,647	0.00
FEDERAL FUNDS	0	0.00	0	0.00	7,284,647	0.00	7,284,647	0.00	7,284,647	0.00	7,284,647	0.00	7,284,647	0.00
TOTAL	\$0	0.00	\$0	0.00	\$7,284,647	0.00	\$7,284,647	0.00	\$7,284,647	0.00	\$7,284,647	0.00	\$7,284,647	0.00

Funding to allow the Department of Elementary and Secondary Education to distribute Governor's Emergency Education Relief Funds available through the Coronavirus Response and Relief Supplemental Appropriations Act

Non-public School Emerg Asst - 1500028

PROGRAM-SPECIFIC	0	0.00	0	0.00	33,775,112	0.00	0	0.00	33,775,112	0.00	33,775,112	0.00	33,775,112	0.00
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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
CARES ACT GOVERNORS FUND - 50166C														
Non-public School Emerg Asst - 1500028														
PROGRAM-SPECIFIC	0	0.00	0	0.00	33,775,112	0.00	0	0.00	33,775,112	0.00	33,775,112	0.00	33,775,112	0.00
FEDERAL FUNDS	0	0.00	0	0.00	33,775,112	0.00	0	0.00	33,775,112	0.00	33,775,112	0.00	33,775,112	0.00
TOTAL	\$0	0.00	\$0	0.00	\$33,775,112	0.00	\$0	0.00	\$33,775,112	0.00	\$33,775,112	0.00	\$33,775,112	0.00

TOTAL - CARES ACT GOVERNORS FUND	\$30,000,000	0.00	\$20,000,000	0.00	\$61,059,759	0.00	\$27,284,647	0.00	\$59,199,759	0.00	\$61,059,759	0.00	\$61,059,759	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL STIMULUS**

PG. 158

SECTION 2.XXX

This section includes federal funding for the payment of COVID-19 related costs, for the free public schools to allow the Department to distribute funds to eligible local education agencies.	
Legal Basis:	Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act
Funding Source:	DESE Federal Stimulus Fund (2300)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

One-time reduction: (\$2,000,000,000) FED PSD to remove excess authority

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
K-12 CARES ACT - 50167C														
CORE														
PROGRAM-SPECIFIC	2,000,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	2,000,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$2,000,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - K-12 CARES ACT	\$2,000,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL NUTRITION SERVICES**

PG. 163

SECTION 2.030

The purpose of these programs is to assist public and non-public schools in providing nutritious lunches, after school snacks, breakfast, and extra milk to students. Federal cash assistance is extended to the schools based upon set federal reimbursement rates according to the type of meals, after school snacks, and milk served. The Fresh Fruit and Vegetable Program is a grant based program providing fresh fruits and vegetables to students outside the breakfast and lunch times. The Donated Food Program provides a variety of foods that are disturbed for use in school feeding programs.

Legal Basis: 7 CFR 210, 7 CFR 215, 7 CFR 220, 7 CFR 250, and Section 19 of the Richard B. Russell National School Lunch Act
Funding Source: General Revenue (0101), Elementary and Secondary Education-Federal Fund (0105)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reallocation within: \$35,000 FED from PSD to E&E to reflect actual expenditures

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
SCHOOL NUTRITION SERVICES - 50161C														
CORE														
EXPENSE & EQUIPMENT	1,983,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00
FEDERAL FUNDS	1,983,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00
PROGRAM-SPECIFIC	319,460,177	0.00	319,425,177	0.00	319,425,177	0.00	319,425,177	0.00	319,425,177	0.00	319,425,177	0.00	319,425,177	0.00
GENERAL REVENUE	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00
FEDERAL FUNDS	316,048,026	0.00	316,013,026	0.00	316,013,026	0.00	316,013,026	0.00	316,013,026	0.00	316,013,026	0.00	316,013,026	0.00
TOTAL	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00

TOTAL - SCHOOL NUTRITION SERVICES	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL INNOVATION WAIVERS – NEW DECISION ITEM

PG. 173

SECTION 2.035

This section provides funding to support school innovation teams in implementing waivers approved by the State Board of Education. Schools and districts may apply for a waiver to be exempt from certain provision of state law to improve student readiness and job training, increase teacher compensation, or improve teacher recruitment and development.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
New section recommended by the Governor.

Governor:
New Decision Item: \$1,000,000 GR PSD

House:
New section was not recommended.

Senate:
Same as Governor – no additional changes

Conference:
New section was not recommended.

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.035

SCHOOL INNOVATION WAIVERS - 50180C

SCHOOL INNOVATION WAIVERS - 1500011

PROGRAM-SPECIFIC	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
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GENERAL REVENUE	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
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TOTAL	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
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Schools or districts may apply for “innovation waivers” which provide exemptions from certain provisions of state law, in order for the schools or districts to improve student readiness and job training; increase teacher compensation; or improve teacher recruitment and development.

TOTAL - SCHOOL INNOVATION WAIVERS	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
URBAN TEACHING PROGRAM

PG. 318

SECTION 2.040

This section provides funding for Teach for America, which recruits individuals nationwide to teach in underserved schools and school districts in Kansas City and St. Louis.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
URBAN TEACHING PROGRAM - 50130C														
CORE														
PROGRAM-SPECIFIC	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
GENERAL REVENUE	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
TOTAL	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00
TOTAL - URBAN TEACHING PROGRAM	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
K-3 READING ASSESSMENT PROGRAM

PG. 179

SECTION 2.045

This section provides funding for a reading assessment program, which will identify students at risk for dyslexia and related disorders at an early age.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reallocation within: \$110,000 GR from E&E to PSD to reflect actual expenditures

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.045														
K3 READING ASS - 50132C														
CORE														
EXPENSE & EQUIPMENT	400,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00
GENERAL REVENUE	400,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00
PROGRAM-SPECIFIC	0	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
GENERAL REVENUE	0	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
TOTAL	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
TOTAL - K3 READING ASS	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STEM CAREER AWARENESS TRANSFER AUTHORITY**

PG. 186

SECTION 2.050

This section provides transfer authority of General Revenue to the STEM Career Awareness Program Fund, which will be used to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum.	
Legal Basis:	Section 161.261 RSMo
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
STEM AWARENESS TRF - 50188C														
CORE														
FUND TRANSFERS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
TOTAL - STEM AWARENESS TRF	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STEM CAREER AWARENESS PROGRAM SPENDING AUTHORITY

PG. 191

SECTION 2.055

This section provides funding to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum. The State Board of Education would be required to contract with a private or not-for-profit vendor to deliver the program material through a competitive bid process, with program implementation to begin in the 2019-2020 school year. The authorizing legislation was contained in House Bill 3 (2018 1st Extraordinary Session).

Legal Basis: Section 161.261 RSMo
Funding Source: STEM Career Awareness Program Fund (0997)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
STEM AWARENESS - 50189C														
CORE														
EXPENSE & EQUIPMENT	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
TOTAL - STEM AWARENESS	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
COMPUTER SCIENCE EDUCATION TRANSFER AUTHORITY

PG. 200

SECTION 2.060

This section provides transfer authority of General Revenue to the Computer Science Education Fund, which will be used to award grants to eligible entities to provide teacher professional development programs related to computer science.	
Legal Basis:	Section 170.018 RSMo
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.060														
COMPUTER SCIENCE EDU TRANSFER - 50190C														
CORE														
FUND TRANSFERS	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
GENERAL REVENUE	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
TOTAL - COMPUTER SCIENCE EDU TRANSFE	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
COMPUTER SCIENCE EDUCATION SPENDING AUTHORITY**

PG. 205

SECTION 2.065

This section provides funding to award grants to eligible entities to provide teacher professional development programs related to computer science.

Legal Basis: Section 170.018 RSMo
Funding Source: Computer Science Education Fund (0423)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.065														
COMPUTER SCIENCE EDUCATION - 50191C														
CORE														
PROGRAM-SPECIFIC	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
OTHER FUNDS	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
TOTAL - COMPUTER SCIENCE EDUCATION	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL DISTRICT TRUST FUND

PG. 213

SECTION 2.070

This section provides capacity for the distribution of the one cent statewide general sales tax that is credited to the School District Trust Fund. The funds are distributed to school districts on an equal amount per weighted average daily attendance to supply needed revenue for salaries and operating expenses.

Legal Basis: Sections 144.701 and 163.087 RSMo.
Funding Source: School District Trust Fund (0688)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.070														
SCHOOL DISTRICT TRUST FUND - 50252C														
CORE														
PROGRAM-SPECIFIC	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00
OTHER FUNDS	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00	958,400,000	0.00
TOTAL	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00
TOTAL - SCHOOL DISTRICT TRUST FUND	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00	\$958,400,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI SCHOLARS AND FINE ARTS ACADEMIES

PG. 218

SECTION 2.XXX

This section provides state funds to academic programs for gifted students from across the state. The Missouri Scholars Academy and the Missouri Fine Arts Academy are both three-week residential programs.	
Legal Basis:	Section 161.092 RSMo
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$1) GR PSD eliminates the entire core

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills		
FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.071														
SCHOLARS & FINE ARTS ACADEMIES - 50149C														
CORE														
PROGRAM-SPECIFIC	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
CRITICAL NEEDS

PG. 232

SECTION 2.075

This section provides state funds to support statewide training efforts in school safety. Grants will establish safe school programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar measures. Grants will be distributed by a statewide education organization whose directors consist entirely of public school board members.

Legal Basis: Section 160.530 RSMo.
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.075														
CRITICAL NEEDS - 50146C														
CORE														
PROGRAM-SPECIFIC	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - CRITICAL NEEDS	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
COMMUNITY IN SCHOOLS**

PG. 239

SECTION 2.XXX

This section provides funding for a pilot model that includes individualized support for a caseload of students experiencing the most intense barriers to learning. The program also includes efforts to meet the basic needs such as hunger, clothing, personal care items, and school supplies.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$200,000) GR PSD eliminates the entire core

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.075														
COMMUNITY IN SCHOOLS - 50154C														
CORE														
PROGRAM-SPECIFIC	200,000	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	200,000	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - COMMUNITY IN SCHOOLS	\$200,000	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL BOARD TRAINING

PG. XXX

SECTION 2.076

Funding in this section provided school board member training dedicated for school board members serving rural districts.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the Senate.

Governor:
New section recommended by the Senate.

House:
New section recommended by the Senate

Senate:
New Decision Item: \$25,000 GR PSD

Conference:
Same as Senate – no additional changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.076														
SCHOOL BOARD TRAINING - 50152C														
School Board Training - 1500034														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
TOTAL - SCHOOL BOARD TRAINING	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL SAFETY PROGRAM

PG. 248

SECTION 2.080

Funding in this section will be used for a statewide, competitively-bid school safety program.	
Legal Basis:	N/A
Funding Source:	Elementary and Secondary Education – Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.080														
SCHOOL SAFETY PROGRAM - 50158C														
CORE														
PROGRAM-SPECIFIC	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
FEDERAL FUNDS	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
TOTAL - SCHOOL SAFETY PROGRAM	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PUBLIC SCHOOL IMPROVEMENT – NEW DECISION ITEM**

PG. XXX

SECTION 2.082

Funding in this section will be used for an organization focused on improving public education principally located in St. Louis City that provides matching private funds to improve public school systems by investing in strategic planning, data analysis, teacher and leadership development, and school and district redesign.	
Legal Basis:	N/A
Funding Source:	General Revenue (0101) and DESE Federal Emergency Relief Fund (2305)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$2,000,000 GR PSD

Senate:
New Decision Item modified to \$500,000 FED PSD

Conference:
Same as House – no additional changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.082														
PUBLIC SCHOOL IMPROVEMENT - 50162C														
PUBLIC SCHOOL IMPROVEMENT - 1500012														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	500,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$500,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
For an organization focused on improving public education principally located in a city not within a county that provides matching private funds to improve public school systems by investing in strategic planning, data analysis, teacher and leadership development, and school and district redesign														

TOTAL - PUBLIC SCHOOL IMPROVEMENT	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$500,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
IMPACT CENTERS – NEW DECISION ITEM

PG. XXX

SECTION 2.083

Funding in this section will be used for a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing.	
Legal Basis:	N/A
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the Senate.

Governor:
New section recommended by the Senate.

House:
New section recommended by the Senate

Senate:
New Decision Item: \$250,000 GR PSD

Conference:
New section was not recommended.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
VIRTUAL EDUCATION**

PG. 253

SECTION 2.085

The Missouri Course Access and Virtual School Program (MOCAP) offers students, in grades kindergarten through twelfth, equitable access to a wide range of courses and interactive online learning that is neither time nor place dependent. Funds are used to maintain the program and contract with courseware evaluation firms to ensure course alignment and web accessibility.	
Legal Basis:	Sections 161.670, 162.1250, and 167.121 RSMo.
Funding Source:	General Revenue (0101), Lottery Proceeds Fund (0291)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.085														
VIRTUAL EDUCATION - 50355C														
CORE														
EXPENSE & EQUIPMENT	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00
GENERAL REVENUE	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00
OTHER FUNDS	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00
PROGRAM-SPECIFIC	764,000	0.00	764,000	0.00	764,000	0.00	764,000	0.00	764,000	0.00	764,000	0.00	764,000	0.00
GENERAL REVENUE	534,500	0.00	534,500	0.00	534,500	0.00	534,500	0.00	534,500	0.00	534,500	0.00	534,500	0.00
OTHER FUNDS	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00
TOTAL	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00

TOTAL - VIRTUAL EDUCATION	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00	\$1,089,778	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL DISTRICT BOND FUND

PG. 263

SECTION 2.090

This section provides for the capacity to fund payment of school district costs related to school district bonds issuance, created by SB 301 (1995). This legislation authorizes the Missouri Health and Education Facilities Authority (MOHEFA) to issue bonds for capital projects for participating school districts. Gaming proceeds are transferred into this fund.

Legal Basis: Sections 164.303, 360.106, and 360.111 RSMo.
Funding Source: School District Bond Fund (0248)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.090														
SCHOOL DISTRICT BONDS - 50265C														
CORE														
PROGRAM-SPECIFIC	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
TOTAL - SCHOOL DISTRICT BONDS	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
ST. JOSEPH SCHOOL DISTRICT – NEW DECISION ITEM

PG. XXX

SECTION 2.091

This section provides funding for the St. Joseph School District for equipment purchases and upgrades in the Hillyard Technical Center.	
Legal Basis:	N/A
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate.

Governor:

New section recommended by the Senate.

House:

New section recommended by the Senate.

Senate:

New Decision Item: \$1,100,000 GR PSD

Conference:

Same as Senate – identified funding as one-time.

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.091

ST. JOSEPH SCHOOL - 50266C

St. Joseph School District - 1500036

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,100,000	0.00	1,100,000	0.00	1,100,000	0.00
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GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,100,000	0.00	1,100,000	0.00	1,100,000	0.00
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TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,100,000	0.00	\$1,100,000	0.00	\$1,100,000	0.00
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This funding provides equipment purchases and upgrades for the Hillyard Technical Center.

TOTAL - ST. JOSEPH SCHOOL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,100,000	0.00	\$1,100,000	0.00	\$1,100,000	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
CHARTER SCHOOL DEFERRED MAINTENANCE – NEW DECISION ITEM**

PG. XXX

SECTION 2.092

This section provides deferred maintenance grants for charter school facilities.	
Legal Basis:	N/A
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$5,000,000 GR PSD

Senate:
New Decision Item modified to \$1,000,000 GR PSD

Conference:
Same as House – no additional changes

Governor Veto: (\$5,000,000) GR PSD – funding for NDI for deferred maintenance grants for charter school facilities

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.092

CHARTER DEFERRED MAINTENANCE - 50267C

CHARTER SCHOOL DEFERRED MAINTENANCE - 1500013

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	5,000,000	0.00	1,000,000	0.00	5,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	5,000,000	0.00	1,000,000	0.00	5,000,000	0.00	0	0.00

TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$1,000,000	0.00	\$5,000,000	0.00	\$0	0.00
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For deferred maintenance grants for charter school facilities

TOTAL - CHARTER DEFERRED MAINTENANCE	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$1,000,000	0.00	\$5,000,000	0.00	\$0	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL GRANTS AND DONATIONS

PG. 271

SECTION 2.095

This section allows the department to receive and make use of federal grants and donations, as they become available during the fiscal year.	
Legal Basis:	Unknown
Funding Source:	Vocational Rehabilitation Fund - Federal Fund (0104), Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$15,000,000) FED (\$14,804,000 PSD, \$192,500 E&E, and \$3,500 PS)

Senate:

Core restoration: \$15,000,000 FED (\$14,804,000 PSD, \$192,500 E&E, and \$3,500 PS)

Conference:

Core reduction: (\$13,950,000) FED (\$1,000,000 PSD Elementary and Secondary Education – Federal Fund and \$46,500 E&E and \$3,500 PS Vocational Rehabilitation – Federal Fund)

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.095														
FEDERAL GRANTS & DONATIONS - 50270C														
CORE														
PERSONAL SERVICES	3,500	0.00	3,500	0.00	3,500	0.00	0	0.00	3,500	0.00	3,500	0.00	3,500	0.00
FEDERAL FUNDS	3,500	0.00	3,500	0.00	3,500	0.00	0	0.00	3,500	0.00	3,500	0.00	3,500	0.00
EXPENSE & EQUIPMENT	192,500	0.00	192,500	0.00	192,500	0.00	0	0.00	192,500	0.00	46,500	0.00	46,500	0.00
FEDERAL FUNDS	192,500	0.00	192,500	0.00	192,500	0.00	0	0.00	192,500	0.00	46,500	0.00	46,500	0.00
PROGRAM-SPECIFIC	14,804,000	0.00	14,804,000	0.00	14,804,000	0.00	0	0.00	14,804,000	0.00	1,000,000	0.00	1,000,000	0.00
FEDERAL FUNDS	14,804,000	0.00	14,804,000	0.00	14,804,000	0.00	0	0.00	14,804,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$0	0.00	\$15,000,000	0.00	\$1,050,000	0.00	\$1,050,000	0.00

TOTAL - FEDERAL GRANTS & DONATIONS	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$0	0.00	\$15,000,000	0.00	\$1,050,000	0.00	\$1,050,000	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL BROADBAND DISTRIBUTION SPENDING AUTHORITY

PG. 276

SECTION 2.100

This section provides spending authority from the School Broadband Fund, which is used to match federal dollars under the E-Rate Program. The E-Rate Program is administered by the Federal Communications Commission (FCC) to help improve local schools’ and libraries’ telecommunication infrastructure and connectivity. The goal of the broadband internet access initiative is to close the fiber gap in State’s public education by assisting districts in obtaining high-speed, fiber-optic connections to the school buildings.

Legal Basis: 47 CFR 54.505
Funding Source: School Broadband Fund (0208)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (\$2,700,000) OTHER PSD

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.100														
SCHOOL BROADBAND - 50118C														
CORE														
PROGRAM-SPECIFIC	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - SCHOOL BROADBAND	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF LEARNING SERVICES ADMINISTRATION**

PG. 287

SECTION 2.105

The Division of Learning Services is responsible for all of the department’s activities related to educational success of the students, educators, and schools. This division includes offices which manage quality schools, college and career readiness, special education, educator quality, adult learning and rehabilitative services, and data system management.	
Legal Basis:	Section 161.020 RSMo.
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Child Care and Development – Federal Fund (0168)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reallocation in: 2.00 FED FTE from the Board Operating Schools Program

Governor:

- Core transfer in: \$17,199 GR PS from the Department of Social Services for the new Office of Childhood
- Core transfer in: \$1,289,791 FED and 33.00 FED FTE (\$1,244,851 PS and \$44,940 E&E Child Care and Development Fund) from the Department of Social Services for the new Office of Childhood
- Core transfer in: \$1,508,666 GR and 36.94 GR FTE (\$1,483,614 PS and \$25,052 E&E) from the Department of Health and Senior Services for the new Office of Childhood
- Core transfer in: \$2,720,841 FED and 51.21 FED FTE (\$1,755,561 PS, \$396,495 E&E, and 41.36 FTE Child Care and Development Fund and \$486,527 PS, \$82,258 E&E, and 9.85 FTE Elementary and Secondary Education Federal Fund) from the Department of Health and Senior Services for the new Office of Childhood
- Core reduction: (\$40,248) GR PS and (1.00) GR FTE
- Core reduction: (\$34,272) PS and (1.00) FTE to fund switch from GR to OTHER (Excellence in Education Fund)

House:

- Core transfer out: (\$17,199) GR PS from the Department of Social Services for the new Office of Childhood
- Core transfer out: (\$1,289,791) FED and (33.00) FED FTE (\$1,244,851 PS and \$44,940 E&E Child Care and Development Fund) from the Department of Social Services for the new Office of Childhood
- Core transfer out: (\$1,508,666) GR and (36.94) GR FTE (\$1,483,614 PS and \$25,052 E&E) from the Department of Health and Senior Services for the new Office of Childhood
- Core reallocation out: (\$2,720,841) FED and (51.21) FED FTE (\$1,755,561 PS, \$396,495 E&E, and 41.36 FTE Child Care and Development Fund and \$486,527 PS, \$82,258 E&E, and 9.85 FTE Elementary and Secondary Education Federal Fund) from the Department of Health and Senior Services for the new Office of Childhood
- Core reallocation out: (\$417,249) GR and (7.80) GR FTE (\$387,441 PS, \$28,658 E&E, and \$1,150 PSD) for the new Office of Childhood
- Core reallocation out: (\$901,504) FED and (16.20) FED FTE (\$828,153 PS, \$66,645 E&E, and \$6,706 PSD) for the new Office of Childhood

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
DIV OF LEARNING SERVICES - 50281C														
CORE														
PERSONAL SERVICES	10,725,233	213.91	10,725,233	215.91	15,638,465	335.06	9,435,119	189.91	9,435,119	189.91	9,435,119	189.91	9,435,119	189.91
GENERAL REVENUE	3,847,188	80.69	3,847,188	80.69	5,273,481	115.63	3,385,227	70.89	3,385,227	70.89	3,385,227	70.89	3,385,227	70.89
FEDERAL FUNDS	6,878,045	133.22	6,878,045	135.22	10,364,984	219.43	6,049,892	119.02	6,049,892	119.02	6,049,892	119.02	6,049,892	119.02
EXPENSE & EQUIPMENT	3,134,621	0.00	3,134,621	0.00	3,683,366	0.00	3,039,318	0.00	3,039,318	0.00	3,039,318	0.00	3,039,318	0.00
GENERAL REVENUE	270,822	0.00	270,822	0.00	295,874	0.00	242,164	0.00	242,164	0.00	242,164	0.00	242,164	0.00
FEDERAL FUNDS	2,863,799	0.00	2,863,799	0.00	3,387,492	0.00	2,797,154	0.00	2,797,154	0.00	2,797,154	0.00	2,797,154	0.00
PROGRAM-SPECIFIC	839,341	0.00	839,341	0.00	839,341	0.00	831,485	0.00	831,485	0.00	831,485	0.00	831,485	0.00
GENERAL REVENUE	2,570	0.00	2,570	0.00	2,570	0.00	1,420	0.00	1,420	0.00	1,420	0.00	1,420	0.00
FEDERAL FUNDS	836,771	0.00	836,771	0.00	836,771	0.00	830,065	0.00	830,065	0.00	830,065	0.00	830,065	0.00
TOTAL	\$14,699,195	213.91	\$14,699,195	215.91	\$20,161,172	335.06	\$13,305,922	189.91	\$13,305,922	189.91	\$13,305,922	189.91	\$13,305,922	189.91

COMPREHENSIVE LITERACY PROGRAM - 1500006

PERSONAL SERVICES	0	0.00	52,027	1.00	52,027	0.00	52,027	0.00	52,027	0.00	52,027	0.00	52,027	0.00
FEDERAL FUNDS	0	0.00	52,027	1.00	52,027	0.00	52,027	0.00	52,027	0.00	52,027	0.00	52,027	0.00
TOTAL	\$0	0.00	\$52,027	1.00	\$52,027	0.00	\$52,027	0.00	\$52,027	0.00	\$52,027	0.00	\$52,027	0.00

This is a newly awarded grant from the Office of Well Rounded Education Programs in the U.S. Department of Education. The Comprehensive Literacy State Development (CLSD) program is authorized under Sections 2222-2225 of the ESEA. The purpose of the CLSD discretionary grants is to create a compremensive literacy program to advance literacy skills, including pre-literacy skills, reading, and writing, for childrent from birth through grade 12, with an emphasis on disadvangated children, including children living in poverty, English learners and children with disabilities.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	156,907	0.00	94,871	0.00	94,871	0.00	94,871	0.00	94,871	0.00
GENERAL REVENUE	0	0.00	0	0.00	52,737	0.00	33,854	0.00	33,854	0.00	33,854	0.00	33,854	0.00

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
DIV OF LEARNING SERVICES - 50281C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	156,907	0.00	94,871	0.00	94,871	0.00	94,871	0.00	94,871	0.00
FEDERAL FUNDS	0	0.00	0	0.00	104,170	0.00	61,017	0.00	61,017	0.00	61,017	0.00	61,017	0.00
TOTAL	\$0	0.00	\$0	0.00	\$156,907	0.00	\$94,871	0.00	\$94,871	0.00	\$94,871	0.00	\$94,871	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	30,345	0.00	30,345	0.00	30,345	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	9,168	0.00	9,168	0.00	9,168	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	21,177	0.00	21,177	0.00	21,177	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$30,345	0.00	\$30,345	0.00	\$30,345	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - DIV OF LEARNING SERVICES	\$14,699,195	213.91	\$14,751,222	216.91	\$20,370,106	335.06	\$13,452,820	189.91	\$13,483,165	189.91	\$13,483,165	189.91	\$13,483,165	189.91
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
EXCELLENCE IN EDUCATION FUND

PG. 296

SECTION 2.105

This revolving fund allows for the collection of revenue on a cost-recovery basis from workshops and conferences provided by the department to be used to support future workshops and conferences. Funds from the sale of certain reports, such as the annual Missouri School Directory, are deposited into the fund and utilized to produce the next year’s report.	
Legal Basis:	None
Funding Source:	Excellence in Education Fund (0651)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105 EXCELLENCE REVOLVING FUND - 50115C														
CORE														
PERSONAL SERVICES	667,488	11.75	667,488	11.75	667,488	11.75	667,488	11.75	667,488	11.75	667,488	11.75	667,488	11.75
OTHER FUNDS	667,488	11.75	667,488	11.75	667,488	11.75	667,488	11.75	667,488	11.75	667,488	11.75	667,488	11.75
EXPENSE & EQUIPMENT	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00
OTHER FUNDS	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00	2,141,615	0.00
PROGRAM-SPECIFIC	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
OTHER FUNDS	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
TOTAL	\$2,979,103	11.75	\$2,979,103	11.75	\$2,979,103	11.75	\$2,979,103	11.75	\$2,979,103	11.75	\$2,979,103	11.75	\$2,979,103	11.75

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	7,019	0.00	7,019	0.00	7,019	0.00	7,019	0.00	7,019	0.00
OTHER FUNDS	0	0.00	0	0.00	7,019	0.00	7,019	0.00	7,019	0.00	7,019	0.00	7,019	0.00
TOTAL	\$0	0.00	\$0	0.00	\$7,019	0.00	\$7,019	0.00	\$7,019	0.00	\$7,019	0.00	\$7,019	0.00

FY 2022 pay plan.

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,548	0.00	3,548	0.00	3,548	0.00

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.105

EXCELLENCE REVOLVING FUND - 50115C

Mileage reimbursement increase - 0000018

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,548	0.00	3,548	0.00	3,548	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,548	0.00	3,548	0.00	3,548	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,548	0.00	\$3,548	0.00	\$3,548	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

EXECUTIVE ASSISTANT FUND SWAP - 1500009

PERSONAL SERVICES	0	0.00	0	0.00	34,272	1.00	34,272	1.00	34,272	1.00	34,272	1.00	34,272	1.00
OTHER FUNDS	0	0.00	0	0.00	34,272	1.00	34,272	1.00	34,272	1.00	34,272	1.00	34,272	1.00
TOTAL	\$0	0.00	\$0	0.00	\$34,272	1.00	\$34,272	1.00	\$34,272	1.00	\$34,272	1.00	\$34,272	1.00

This request would fund switch the FTE restricted in FY 21 from GR to the Excellence in Education Revolving Fund. The FTE is located in the Division of Learning Services, which is responsible for all of the department's activities related to educational success of students, educators, and schools.

TOTAL - EXCELLENCE REVOLVING FUND	\$2,979,103	11.75	\$2,979,103	11.75	\$3,020,394	12.75	\$3,020,394	12.75	\$3,023,942	12.75	\$3,023,942	12.75	\$3,023,942	12.75
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
ADULT LEARNING AND REHABILITATION SERVICES**

PG. 304

SECTION 2.105

This funding provides for personnel and operational costs to administer the Vocational Rehabilitation, Disability Determination, and Independent Living Centers Programs.	
Legal Basis:	Section 160.257 RSMo.
Funding Source:	Vocational Rehabilitation Fund - Federal Fund (0104)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
ADULT LEARNING & REHAB SERV - 50713C														
CORE														
PERSONAL SERVICES	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20
FEDERAL FUNDS	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20	30,624,181	659.20
EXPENSE & EQUIPMENT	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00
FEDERAL FUNDS	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00	3,569,770	0.00
PROGRAM-SPECIFIC	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
FEDERAL FUNDS	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$34,203,951	659.20	\$34,203,951	659.20	\$34,203,951	659.20	\$34,203,951	659.20	\$34,203,951	659.20	\$34,203,951	659.20	\$34,203,951	659.20

DD FEDERAL PS CAPACITY INCR - 1500004

PERSONAL SERVICES	0	0.00	1,519,992	0.00	1,519,992	0.00	1,519,992	0.00	1,519,992	0.00	1,519,992	0.00	1,519,992	0.00
FEDERAL FUNDS	0	0.00	1,519,992	0.00	1,519,992	0.00	1,519,992	0.00	1,519,992	0.00	1,519,992	0.00	1,519,992	0.00
TOTAL	\$0	0.00	\$1,519,992	0.00	\$1,519,992	0.00	\$1,519,992	0.00	\$1,519,992	0.00	\$1,519,992	0.00	\$1,519,992	0.00

As a result of the economic effects of the COVID-19 health emergency, an increase in federal PS authority for the Disability Determinations (DD) program is needed. SSA Regional Office estimates the significant rise in disability claims will require additional DD staff to handle the demand within the DD offices. Funding to support this need is available 100% through federal SSA monies, however, additional federal capacity (only) is needed to expend the funds for this purpose.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	321,440	0.00	321,440	0.00	321,440	0.00	321,440	0.00	321,440	0.00
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Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
ADULT LEARNING & REHAB SERV - 50713C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	321,440	0.00	321,440	0.00	321,440	0.00	321,440	0.00	321,440	0.00
FEDERAL FUNDS	0	0.00	0	0.00	321,440	0.00	321,440	0.00	321,440	0.00	321,440	0.00	321,440	0.00
TOTAL	\$0	0.00	\$0	0.00	\$321,440	0.00	\$321,440	0.00	\$321,440	0.00	\$321,440	0.00	\$321,440	0.00
FY 2022 pay plan.														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	40,326	0.00	40,326	0.00	40,326	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	40,326	0.00	40,326	0.00	40,326	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$40,326	0.00	\$40,326	0.00	\$40,326	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														
TOTAL - ADULT LEARNING & REHAB SERV	\$34,203,951	659.20	\$35,723,943	659.20	\$36,045,383	659.20	\$36,045,383	659.20	\$36,085,709	659.20	\$36,085,709	659.20	\$36,085,709	659.20

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
EARLY LITERACY PROGRAM

PG. 392

SECTION 2.110

This funding provides for an early literacy program targeting third grade reading success in academically struggling school districts in grades pre-kindergarten through third grade.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
EARLY CHILDHOOD PROGRAMS**

PG. 405

SECTION 2.XXX

The various programs in this Section all deal with Early Childhood Education, either directly or indirectly. Funding is provided under the Parents As Teachers Program for parent educator training. The Child Care and Development Grants provides an increase in availability and quality of early childhood programs in public schools and colleges/universities. The Missouri Preschool Program funded through the Early Childhood Education and Care Fund which derives its funds through the Tobacco Settlement moneys. The Preschool Development Grant to coordinate programs and align policies and partners serving children birth to age five. Funding would provide for a voluntary early learning quality assurance report.

Legal Basis: Sections 161.215, 161.217, 178.691 through 178.699 RSMo, and CFDA 93.575
Funding Source: General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Early Childhood Development, Education and Care Fund (0859)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reallocation within: \$8,158,500 FED from E&E to PSD to reflect actual expenditures

Governor:

Core reduction: (\$2,124,717) OTHER (\$1,751,717 PSD and \$373,000 E&E) to eliminate funding for the Missouri Preschool Program

Core reallocation out: (\$317,913) GR PSD to the new Office of Childhood

Core reallocation out: (\$11,700,000) (\$8,658,500 PSD and \$3,041,500 E&E) FED to the new Office of Childhood

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.110														
EARLY CHILDHOOD PROGRAM - 50368C														
CORE														
EXPENSE & EQUIPMENT	11,573,000	0.00	3,414,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	11,200,000	0.00	3,041,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	373,000	0.00	373,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	2,569,630	0.00	10,728,130	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	317,913	0.00	317,913	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	500,000	0.00	8,658,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	1,751,717	0.00	1,751,717	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$14,142,630	0.00	\$14,142,630	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - EARLY CHILDHOOD PROGRAM	\$14,142,630	0.00	\$14,142,630	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL AGE AFTERSCHOOL PROGRAM**

PG. 437

SECTION 2.XXX

This section provides funding to school districts and community based organizations to partner with schools to assist youth in improving their academic achievement and individual development through the School Age Afterschool Programs: Child Care Development Fund Program and 21 st Century Community Learning Center Program.	
Legal Basis:	Child Care and Development Block Grant Act of 2014, Every Student Succeeds Act, and Title IV Part B
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation out: (\$21,577,278) (\$21,447,783 PSD and \$129,495 E&E) FED to the new Office of Childhood

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.110														
SCHOOL AGE AFTERSCHOOL PROGRMS - 50868C														
CORE														
EXPENSE & EQUIPMENT	129,495	0.00	129,495	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	129,495	0.00	129,495	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	21,447,783	0.00	21,447,783	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	21,447,783	0.00	21,447,783	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$21,577,278	0.00	\$21,577,278	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - SCHOOL AGE AFTERSCHOOL PROG	\$21,577,278	0.00	\$21,577,278	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERFORMANCE BASED ASSESSMENT PROGRAM**

PG. 348

SECTION 2.115

The Missouri Assessment Program (MAP) includes the statewide performance-based system of student assessment that is required by state and federal law. The program provides a measure of student progress and performance related to the content in the Missouri Learning Standards. The funding will be used for all aspects of testing, including development.	
Legal Basis:	Every Student Succeeds Act and Section 160.514 RSMo.
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Lottery Proceeds Fund (0291)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$500,000) GR E&E

House:

Core reduction: (\$1) GR E&E for the Career Technical Maintenance and Repair NDI in a new section

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.115														
PERFORMANCE BASED ASSESSMENT - 50376C														
CORE														
EXPENSE & EQUIPMENT	19,108,468	0.00	19,108,468	0.00	18,608,468	0.00	18,608,467	0.00	18,608,467	0.00	18,608,467	0.00	18,608,467	0.00
GENERAL REVENUE	9,197,213	0.00	9,197,213	0.00	8,697,213	0.00	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00
FEDERAL FUNDS	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00
OTHER FUNDS	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00
PROGRAM-SPECIFIC	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00
GENERAL REVENUE	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
FEDERAL FUNDS	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00
TOTAL	\$21,583,468	0.00	\$21,583,468	0.00	\$21,083,468	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00
TOTAL - PERFORMANCE BASED ASSESSMEI	\$21,583,468	0.00	\$21,583,468	0.00	\$21,083,468	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
CAREER TECHNICAL MAINTENANCE AND REPAIR – NEW DECISION ITEM**

PG. XXX

SECTION 2.116

This section provides funding for the design, renovation, construction, and improvements of career technical schools, provided that the costs are shared at a 50% state and 50% local ratio.	
Legal Basis:	N/A
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$1 GR PSD

Senate:
New Decision Item modified to \$2,000,000 GR PSD

Conference:
Same as Senate – no additional changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.116

CAREER TECH-M&R - 50360C

CAREER TECHNICAL M&R - 1500022

PROGRAM-SPECIFIC

0	0.00	0	0.00	0	0.00	1	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
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GENERAL REVENUE

0	0.00	0	0.00	0	0.00	1	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
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TOTAL

\$0	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
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For the design, renovation, construction, and improvements of career technical schools

TOTAL - CAREER TECH-M&R

\$0	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
CAREER EDUCATION DISTRIBUTION

PG. 357

SECTION 2.120

This section allows distribution of funds to local education agencies that operate department-approved career and technical education programs, services, and activities for secondary, postsecondary, and adult students.	
Legal Basis:	Strengthening Career and Technical Education for the 21 st Century Act (Perkins V)
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.120														
VOC ED-DISTRIBUTION TO SCHOOL - 50824C														
CORE														
EXPENSE & EQUIPMENT	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00
FEDERAL FUNDS	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00	22,900,000	0.00
TOTAL	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00
TOTAL - VOC ED-DISTRIBUTION TO SCHOOL	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00	\$23,000,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
WORKFORCE DIPLOMA PROGRAM – NEW DECISION ITEM

PG. XXX

SECTION 2.122

This section provides funding for a workforce diploma program for adults without a high school diploma as designated by the Department of Elementary and Secondary Education.

Legal Basis: N/A
Funding Source: General Revenue (0101)
FY2021 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the Senate.

Governor:
New section recommended by the Senate.

House:
New section recommended by the Senate.

Senate:
New Decision Item: \$2,000,000 GR PSD

Conference:
Same as Senate – no additional changes

Governor Veto: (\$2,000,000) GR PSD – funding for NDI for a workforce diploma program

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.122														
WORKFORCE DIPLOMA - 50825C														
Workforce Diploma Program - 1500037														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00

This provides funding for a workforce diploma program for adults without a high school diploma as designated by the Department of Elementary and Secondary Education.

TOTAL - WORKFORCE DIPLOMA	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DYSLEXIA TRAINING PROGRAM

PG. 367

SECTION 2.125

The funding in this section will support training for teachers related to identifying the signs and symptoms of Dyslexia and educating students with Dyslexia.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.125														
DYSLEXIA PROGRAMS - 50300C														
CORE														
EXPENSE & EQUIPMENT	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00
GENERAL REVENUE	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00	59,500	0.00
PROGRAM-SPECIFIC	340,500	0.00	340,500	0.00	340,500	0.00	340,500	0.00	340,500	0.00	340,500	0.00	340,500	0.00
GENERAL REVENUE	340,500	0.00	340,500	0.00	340,500	0.00	340,500	0.00	340,500	0.00	340,500	0.00	340,500	0.00
TOTAL	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
Dyslexia Program Increase - 1500042														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - DYSLEXIA PROGRAMS	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI HEALTHY SCHOOLS

PG. 375

SECTION 2.130

The funding will be used to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools’ goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions.	
Legal Basis:	None
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
MISSOURI HEALTHY SCHOOLS - 50310C														
CORE														
EXPENSE & EQUIPMENT	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00
FEDERAL FUNDS	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00
PROGRAM-SPECIFIC	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00
FEDERAL FUNDS	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00
TOTAL	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00

TOTAL - MISSOURI HEALTHY SCHOOLS	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI COMPREHENSIVE LITERACY STATE DEVELOPMENT PROGRAM – NEW DECISION ITEM

PG. XXX

SECTION 2.135

This is a newly awarded grant from the U.S. Department of Education to advance literacy skills, including pre-literacy skills, reading, and writing, for children from birth through grade 12, with an emphasis on disadvantaged children, including children living in poverty, English learners, and children with disabilities.	
Legal Basis:	Sections 2222-2225 of the Every Student Succeeds Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$4,351,157 FED (\$4,185,429 PSD, \$113,701 E&E, and \$52,027 PS) and 1.00 FED FTE

Governor:

Modified recommendation to \$4,299,130 FED (\$4,185,429 PSD and \$113,701 E&E). (\$52,027 FED PS requested to the Division of Learning Services.)

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.135														
COMPREHENSIVE LITERACY DEV - 50315C														
COMPREHENSIVE LITERACY PROGRAM - 1500006														
EXPENSE & EQUIPMENT	0	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00
FEDERAL FUNDS	0	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00	113,701	0.00
PROGRAM-SPECIFIC	0	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00
FEDERAL FUNDS	0	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00
TOTAL	\$0	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00

This is a newly awarded grant from the Office of Well Rounded Education Programs in the U.S. Department of Education. The Comprehensive Literacy State Development (CLSD) program is authorized under Sections 2222-2225 of the ESEA. The purpose of the CLSD discretionary grants is to create a compremensive literacy program to advance literacy skills, including pre-literacy skills, reading, and writing, for childrent from birth through grade 12, with an emphasis on disadvangated children, including children living in poverty, English learners and children with disabilities.

TOTAL - COMPREHENSIVE LITERACY DEV	\$0	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00	\$4,299,130	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
READING LITERACY PROGRAM – NEW DECISION ITEM**

PG. XXX

SECTION 2.136

This section provides funding for a district-wide innovative “Literacy Course” reading tiered systematic innovation program for the St. Louis City public school district.	
Legal Basis:	N/A
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$2,500,000 GR PSD

Senate:

New Decision Item modified to \$1,000,000 GR PSD

Conference:

Same as House – no additional changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.136

READING LITERACY STL - 50316C

READING LITERACY PROGRAM STL - 1500023

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,500,000	0.00	1,000,000	0.00	2,500,000	0.00	2,500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,500,000	0.00	1,000,000	0.00	2,500,000	0.00	2,500,000	0.00

TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$1,000,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
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For a public school district located within a city not within a county, a new district-wide innovative “Literacy Course” reading tiered systematic intervention program using reading teachers and academic instructional coaches who will model literacy lessons for classroom teachers and provide support for individual students with reading deficiencies, and determine reading tiers and track student progress

TOTAL - READING LITERACY STL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$1,000,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
TITLE I (IMPROVING AMERICA’S SCHOOLS ACT)**

PG. 451

SECTION 2.140

The funding is used to ensure all children have the opportunity to obtain a high-quality education. This section supports students identified as being at risk for failing to meet the states academic achievement standards, migrant students, and juveniles or adults in state-run institutions or correctional institutions.	
Legal Basis:	Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reallocation within: \$250,000 FED from PSD to E&E to reflect actual expenditures

Governor:

Core reallocation out: (\$31,411,225) FED PSD to the new Office of Childhood

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.140														
TITLE I - 50323C														
CORE														
EXPENSE & EQUIPMENT	43,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00
FEDERAL FUNDS	43,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00
PROGRAM-SPECIFIC	259,956,500	0.00	259,706,500	0.00	228,295,275	0.00	228,295,275	0.00	228,295,275	0.00	228,295,275	0.00	228,295,275	0.00
FEDERAL FUNDS	259,956,500	0.00	259,706,500	0.00	228,295,275	0.00	228,295,275	0.00	228,295,275	0.00	228,295,275	0.00	228,295,275	0.00
TOTAL	\$260,000,000	0.00	\$260,000,000	0.00	\$228,588,775	0.00	\$228,588,775	0.00	\$228,588,775	0.00	\$228,588,775	0.00	\$228,588,775	0.00

TOTAL - TITLE I	\$260,000,000	0.00	\$260,000,000	0.00	\$228,588,775	0.00	\$228,588,775	0.00	\$228,588,775	0.00	\$228,588,775	0.00	\$228,588,775	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
HOMELESS & COMPREHENSIVE SCHOOL HEALTH

PG. 474

SECTION 2.145

Funds support local and statewide reform efforts and promising educational reform programs, provide a continuing source of innovation and educational improvement, and support the special educational needs of at-risk and high-cost students. This section contains federal spending authority for the Education for Homeless Children and Youth Grant and a Comprehensive School Health Grant (AIDS/HIV Prevention).	
Legal Basis:	McKinney-Vento Homeless Assistance Act, Public Health Service Act, CFDA 93.938, and CFDA 84.196A
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.145														
HOMELESS & COMPRHNSV SCHL HLTH - 50333C														
CORE														
EXPENSE & EQUIPMENT	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
FEDERAL FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - HOMELESS & COMPRHNSV SCHL HI	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STEPHEN M. FERMAN FUND – GIFTED

PG. 487

SECTION 2.150

This section provides authorization to spend interest earnings available from the Stephen Morgan Ferman Memorial for Education of the Gifted. These monies are used to promote awareness among parents, educators, and the public of the characteristics, needs and educational requirements of gifted children and youth, provide training and advancement of educational opportunities for teachers of the gifted, and support the development and funding of programs for the gifted.

Legal Basis: Article IX, Section 5 as implemented by Sections 166.011-166.121 RSMo.
Funding Source: State School Moneys Fund (0616)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
STEPHEN M FERMAN FUND-GIFTED - 50343C														
CORE														
EXPENSE & EQUIPMENT	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00
OTHER FUNDS	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00
PROGRAM-SPECIFIC	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00
OTHER FUNDS	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00
TOTAL	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00
TOTAL - STEPHEN M FERMAN FUND-GIFTED	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
TITLE II (EFFECTIVE INSTRUCTION)

PG. 495

SECTION 2.155

This funding is to increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classroom, ensuring highly qualified principals and assistant principals remain in schools, and hold schools accountable for improvements in student academic achievement.	
Legal Basis:	Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.155														
TITLE II EFFECTIVE INSTRUCTION - 50378C														
CORE														
EXPENSE & EQUIPMENT	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00
FEDERAL FUNDS	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00	28,890	0.00
PROGRAM-SPECIFIC	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00
FEDERAL FUNDS	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00	43,971,110	0.00
TOTAL	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00
TOTAL - TITLE II EFFECTIVE INSTRUCTION	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
TITLE V, PART B (FEDERAL RURAL & LOW-INCOME SCHOOLS)

PG. 507

SECTION 2.160

These funds will address the unique needs of rural school districts through formula grant allocations to improve the quality of instruction and student academic achievement. Rural school districts who serve concentrations of low-income students qualify for the federal funds.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.160														
TITLE V, PART B - 50452C														
CORE														
EXPENSE & EQUIPMENT	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
FEDERAL FUNDS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
PROGRAM-SPECIFIC	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00
FEDERAL FUNDS	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00	3,495,000	0.00
TOTAL	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00
TOTAL - TITLE V, PART B	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
TITLE III, PART A (LANGUAGE ACQUISITION)

PG. 519

SECTION 2.165

This program provides direct funding to school districts for supplemental language instructional services for children who are Limited English Proficient, including immigrant children and youth, and for professional development activities for language instructors.	
Legal Basis:	Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.165														
TITLE III, PART A - 50453C														
CORE														
EXPENSE & EQUIPMENT	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
FEDERAL FUNDS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
PROGRAM-SPECIFIC	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00
FEDERAL FUNDS	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00
TOTAL	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00
TOTAL - TITLE III, PART A	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
TITLE IV, PART A (STUDENT SUPPORT & ACADEMIC ENRICHMENT)**

PG. 528

SECTION 2.170

This program provides supplemental funding to provide students access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students. The entitlement grant distribution is based on a districts relative share of Title I, Part A funds.

Legal Basis:	Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.170														
TITLE IV, PART A - 50455C														
CORE														
EXPENSE & EQUIPMENT	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
FEDERAL FUNDS	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
PROGRAM-SPECIFIC	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00
FEDERAL FUNDS	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00	20,974,000	0.00
TOTAL	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00

TOTAL - TITLE IV, PART A	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FEDERAL REFUGEE PROGRAM**

PG. 539

SECTION 2.175

The U.S. Department of Health and Human Services provides funding to the International Institute of St. Louis. The International Institute partners with the department to administer grant programs with school districts with the largest number of refugee students. These school districts apply for the funding and the grants support programs designed to ensure refugee children achieve academic performance at a rate commensurate with that of the average of all children in a district. Training opportunities to refugee families and the school personnel are also provided. The funding provides culturally and linguistically appropriate materials, such as special curricula or activities, translation services, and interpreter services for identified families with school-age children. Currently, two traditional school districts (St. Louis and Kansas City) and one charter school (Kansas City International Institute) have been awarded grants.

Legal Basis: P.L. 82-414, Immigration and Nationality Act
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.175														
FEDERAL REFUGEES - 50456C														
CORE														
PROGRAM-SPECIFIC	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
FEDERAL FUNDS	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - FEDERAL REFUGEES	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
CHARACTER EDUCATION INITIATIVES

PG. 547

SECTION 2.176

This program promotes the development of positive character traits in students. Show-Me CHARACTERplus provides training and consulting to prekindergarten through 12 grade educators in an evidence-based character education process. Schools organize lessons and reinforcement activities into an annual implementation plan.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$1) GR PSD eliminates the entire core

House:

Core restoration: \$1 GR PSD

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Committee Markup Annual

Committee Markup Annual		HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 02.176															
CHARACTER ED INITIATIVES - 50457C															
CORE															
PROGRAM-SPECIFIC	1	0.00	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	
GENERAL REVENUE	1	0.00	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	
TOTAL	\$1	0.00	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	
Character Ed Initiative Increa - 1500038															
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	159,999	0.00	159,999	0.00	159,999	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	159,999	0.00	159,999	0.00	159,999	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$159,999	0.00	\$159,999	0.00	\$159,999	0.00	
TOTAL - CHARACTER ED INITIATIVES															
\$1	0.00	\$1	0.00	\$0	0.00	\$1	0.00	\$160,000	0.00	\$160,000	0.00	\$160,000	0.00		

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL TURNAROUND ACT TRANSFER AUTHORITY– NEW DECISION ITEM**

PG. XXX

SECTION 2.177

The funding in this section is the transfer authority that supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.	
Legal Basis:	Sections 161.1080-161.1130 RSMo.
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$3,250,000 GR Transfer Authority

Senate:
New section was not recommended.

Conference:
Same as House – no additional changes

Governor Veto: (\$2,275,000) GR Transfer Authority – funding for NDI for the School Turnaround Program

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.177

SCHOOL TURNAROUND ACT TRF - 50468C

SCHOOL TURNAROUND ACT - 1500015

FUND TRANSFERS	0	0.00	0	0.00	0	0.00	3,250,000	0.00	0	0.00	3,250,000	0.00	975,000	0.00
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GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,250,000	0.00	0	0.00	3,250,000	0.00	975,000	0.00
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TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,250,000	0.00	\$0	0.00	\$3,250,000	0.00	\$975,000	0.00
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HB 604 (2019) provided for the creation of the School Turnaround Act. The School Turnaround Act authorizes, subject to appropriation, the department to identify schools for improvement and identify vendors with a proven track record of improving schools to serve as a resource for the identified schools.

TOTAL - SCHOOL TURNAROUND ACT TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$3,250,000	0.00	\$0	0.00	\$3,250,000	0.00	\$975,000	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL TURNAROUND ACT SPENDING AUTHORITY – NEW DECISION ITEM**

PG. XXX

SECTION 2.178

The funding in this section supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.	
Legal Basis:	Sections 161.1080-161.1130 RSMo.
Funding Source:	School Turnaround Fund (0439)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$3,250,000 OTHER PSD

Senate:
New section was not recommended.

Conference:
Same as House – no additional changes

Governor Veto: (\$2,275,000) OTHER PSD – spending authority for NDI for the School Turnaround Program

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.178														
SCHOOL TURNAROUND - 50471C														
SCHOOL TURNAROUND ACT - 1500015														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,250,000	0.00	0	0.00	3,250,000	0.00	975,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	3,250,000	0.00	0	0.00	3,250,000	0.00	975,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,250,000	0.00	\$0	0.00	\$3,250,000	0.00	\$975,000	0.00

HB 604 (2019) provided for the creation of the School Turnaround Act. The School Turnaround Act authorizes, subject to appropriation, the department to identify schools for improvement and identify vendors with a proven track record of improving schools to serve as a resource for the identified schools.

TOTAL - SCHOOL TURNAROUND	\$0	0.00	\$0	0.00	\$0	0.00	\$3,250,000	0.00	\$0	0.00	\$3,250,000	0.00	\$975,000	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
RURAL ADVISING PROGRAM – NEW DECISION ITEM

PG. XXX

SECTION 2.179

The funding in this section places dedicated college admission counselors in rural high schools to boost post-secondary and career outcomes.

Legal Basis: N/A
Funding Source: General Revenue (0101)
FY2021 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$3,000,000 GR PSD

Senate:
Same as House – no additional changes

Conference:
Same as House – no additional changes

Governor Veto: (\$3,000,000) GR PSD – funding for NDI for the Rural Advising Program

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.179

RURAL ADVISING PROGRAM - 50474C

RURAL ADVISING PROGRAM - 1500019

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00
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GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00
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TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00
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Places dedicated college admissions counselors in rural high schools to boost post-secondary and career outcomes

TOTAL - RURAL ADVISING PROGRAM	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
CONTINUOUS IMPROVEMENT – NEW DECISION ITEM

PG. 555

SECTION 2.180

This funding would provide audit tools for school districts and charter schools. The audit tools include curriculum delivery, instructional practices, and collaborative culture and climate quality. This funding would provide reports relating to each school’s continuous improvement, equity and access, collaborative partnerships, educator quality, leadership quality, and the alignment of locally selected assessments to state standards.

Legal Basis: None
Funding Source: General Revenue (0101) and DESE Federal Emergency Relief Fund (2305)
FY2021 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: \$1,360,000 GR (\$1,150,000 PSD and \$210,000 E&E)

Governor:
Same as Department – no additional core changes

House:
New section was not recommended.

Senate:
New Decision Item modified to \$1,360,000 FED (\$1,150,000 PSD and \$210,000 E&E)

Conference:
New section was not recommended.

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.180														
CONTINUOUS IMPROVEMENT - 50480C														
CONTINUOUS IMPROVEMENT - 1500007														
EXPENSE & EQUIPMENT	0	0.00	210,000	0.00	210,000	0.00	0	0.00	210,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	210,000	0.00	210,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	210,000	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	1,150,000	0.00	1,150,000	0.00	0	0.00	1,150,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	1,150,000	0.00	1,150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,150,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1,360,000	0.00	\$1,360,000	0.00	\$0	0.00	\$1,360,000	0.00	\$0	0.00	\$0	0.00

Continuous Improvement is the beginning of a phased approach to enhance school improvement efforts and tools which would assist school districts and charter schools with these efforts. This will incentivize continuous improvement of school systems to ensure Missouri students graduate prepared for success. This program will accomplish this by continuing to emphasize standards for student performance but will also emphasize leading indicators - inputs in economic terms - that will ensure healthy school systems and the continuous improvement process.

TOTAL - CONTINUOUS IMPROVEMENT	\$0	0.00	\$1,360,000	0.00	\$1,360,000	0.00	\$0	0.00	\$1,360,000	0.00	\$0	0.00	\$0	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
TEACHER OF THE YEAR PROGRAM

PG. 330

SECTION 2.185

The funding in this section supports the Missouri Teacher of the Year program, which is a statewide program conducted annually by the Department of Elementary and Secondary Education in conjunction with the National Teacher of the Year Program. The program rewards classroom teachers for their contributions to students through public recognition, an awards banquet, cash awards, and donated gifts. The funding comes from grants the department has received from Monsanto Fund and Boeing Company annually.

Legal Basis: None
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.185														
TEACHER OF THE YEAR - 50470C														
CORE														
EXPENSE & EQUIPMENT	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
FEDERAL FUNDS	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
PROGRAM-SPECIFIC	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
FEDERAL FUNDS	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
TOTAL	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00
TOTAL - TEACHER OF THE YEAR	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
GROW YOUR OWN START-UP GRANTS – NEW DECISION ITEM

PG. 339

SECTION 2.XXX

The Grow Your Own program provides funding for school districts with an emphasis on high minority, high poverty, and rural remote schools. Forty of the fifty-six eligible school districts will be selected to receive a one-time \$5,000 grant. The funding will be used to recruit high school students into teacher programs, particularly in hard-to-staff content areas and geographic locations.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: \$200,000 GR PSD

Governor:
New section was not recommended.

House:
New section was not recommended.

Senate:
New section was not recommended.

Conference:
New section was not recommended.

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.185

GYO START-UP GRANT - 50472C

GROW YOUR OWN START-UP GRANTS - 1500005

PROGRAM-SPECIFIC

GENERAL REVENUE

TOTAL

0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0	0.00	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
\$0	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

A Grow Your Own (GYO) Program is about building a pipeline of teacher candidates with high school students. Specifically, this funding will provide start-up grants to school districts with high minority, high poverty and rural schools to build GYO programs to ensure future teachers in hard-to-staff content areas and geographic locations. This increase in funding is needed to provide start-up grants to approximately 40 school districts at \$5,000 each.

TOTAL - GYO START-UP GRANT

\$0	0.00	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
TUTORING AND EDUCATIONAL ENRICHMENT – NEW DECISION ITEM**

PG. XXX

SECTION 2.186

This section provides funding for educational enrichment, tutoring, and support in STEM areas serving underserved and low-income students in Kansas City.	
Legal Basis:	N/A
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$50,000 GR PSD

Senate:
Same as House – no additional changes

Conference:
Same as House – no additional changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.186														
TUTORING & EDU ENRICHMENT - 50476C														
TUTORING & EDUCATIONAL ENRICHM - 1500024														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
Tutoring and educational enrichment program														
TOTAL - TUTORING & EDU ENRICHMENT	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
VOCATIONAL REHABILITATION SERVICES

PG. 564

SECTION 2.190

Vocational Rehabilitation (VR) is a state/federal employment program to assist individuals with physical or mental disabilities to achieve competitive integrated employment. VR provides job exploration counseling, work-based learning experiences, postsecondary education counseling, workplace readiness training, and self-advocacy training. VR works to help educate businesses about accessibility and develops workplace opportunities for individuals with disabilities. The minimum state match for these federal funds is 21.3%.

Legal Basis: Rehabilitation Act of 1973, as amended (29 U.S.C. 701-744) and Section 178.590 RSMo.
Funding Source: General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), Lottery Proceeds Fund (0291)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.190														
VOCATIONAL REHAB-GRANT - 50723C														
CORE														
PROGRAM-SPECIFIC	68,893,464	0.00	68,893,464	0.00	68,893,464	0.00	68,893,464	0.00	68,893,464	0.00	68,893,464	0.00	68,893,464	0.00
GENERAL REVENUE	14,616,241	0.00	14,616,241	0.00	14,616,241	0.00	14,616,241	0.00	14,616,241	0.00	14,616,241	0.00	14,616,241	0.00
FEDERAL FUNDS	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00
OTHER FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$68,893,464	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$68,893,464	0.00

VOCATIONAL REHAB STATE MATCH - 1500008

PROGRAM-SPECIFIC	0	0.00	4,689,986	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	981,940	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	3,708,046	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$4,689,986	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Vocational Rehabilitation receives Federal grant funding, subject to a 78.7% / 21.3% state match rate. An increase in state funding is necessary to maximize all available federal funds to provide vocational rehabilitation services for Missouri's citizens with disabilities. The VR federal grant is a formula based grant, adjusted annually based on the Consumer Price Index. Requesting state funding in the amount of \$981,940 to secure an additional \$3,708,046 in federal funds.

TOTAL - VOCATIONAL REHAB-GRANT	\$68,893,464	0.00	\$73,583,450	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$68,893,464	0.00	\$68,893,464	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DISABILITY DETERMINATIONS

PG. 581

SECTION 2.195

This section utilizes medical and vocational information to make determinations of disability for individuals claiming Social Security disability benefits under the Social Security Act.	
Legal Basis:	5 CSR 20-500.300 and 20 CFR Chapter III
Funding Source:	Vocational Rehabilitation Fund - Federal Fund (0104)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.195														
DISABILITY DETERMINATION-GRAN - 50733C														
CORE														
EXPENSE & EQUIPMENT	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00
FEDERAL FUNDS	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00
PROGRAM-SPECIFIC	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00
FEDERAL FUNDS	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00
TOTAL	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00

TOTAL - DISABILITY DETERMINATION-GRAN	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
INDEPENDENT LIVING CENTERS

PG. 590

SECTION 2.200

This program provides support services to assist individuals with disabilities of all ages to remain independent in the community rather than in an institutional setting. The 22 Centers for Independent Living throughout the state provide information and referral, advocacy, peer counseling, transition from nursing homes, youth transition services to work, and independent living skills training within their communities. The match requirement is 10% General Revenue.

Legal Basis: Rehabilitation Act of 1973, as amended, and Sections 178.651-178.658 RSMo.
Funding Source: General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), Independent Living Center Fund (0284)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.200														
INDEPENDENT LIVING CENTERS - 50743C														
CORE														
EXPENSE & EQUIPMENT	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00
FEDERAL FUNDS	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00
OTHER FUNDS	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00
PROGRAM-SPECIFIC	5,147,083	0.00	5,147,083	0.00	5,147,083	0.00	5,147,083	0.00	5,147,083	0.00	5,147,083	0.00	5,147,083	0.00
GENERAL REVENUE	3,360,001	0.00	3,360,001	0.00	3,360,001	0.00	3,360,001	0.00	3,360,001	0.00	3,360,001	0.00	3,360,001	0.00
FEDERAL FUNDS	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00
OTHER FUNDS	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00
TOTAL	\$5,153,103	0.00	\$5,153,103	0.00	\$5,153,103	0.00	\$5,153,103	0.00	\$5,153,103	0.00	\$5,153,103	0.00	\$5,153,103	0.00

INDEPENDENT LIVING CENTERS - 1500016														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	300,000	0.00	0	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	300,000	0.00	0	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00
Increases Independent Living Centers funding														

TOTAL - INDEPENDENT LIVING CENTERS	\$5,153,103	0.00	\$5,153,103	0.00	\$5,153,103	0.00	\$5,453,103	0.00	\$5,153,103	0.00	\$5,453,103	0.00	\$5,453,103	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
ADULT EDUCATION AND LITERACY

PG. 383

SECTION 2.205

This section supports the Adult Education and Literacy programs which are designed to educate individuals who are out of school, with less than a high school education, to meet a level equal to high school graduation and/or college and career readiness levels. Adult Education offers online and face-to-face classes at locations and times that best fit adult schedules at no cost to the student.

Legal Basis: Workforce Innovation and Opportunity Act of 2014, Adult Education and Family Literacy Act of 1998, and Section 161.227 RSMo.
Funding Source: General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H: \$500,000 withheld on July 1, 2020 (\$500,000 released on January 6, 2021)

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.205														
ADULT EDUCATION & LITERACY - 50862C														
CORE														
EXPENSE & EQUIPMENT	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00	28,997	0.00
GENERAL REVENUE	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00
FEDERAL FUNDS	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00
PROGRAM-SPECIFIC	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00
GENERAL REVENUE	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00
FEDERAL FUNDS	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00
TOTAL	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00

TOTAL - ADULT EDUCATION & LITERACY	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
TROOPS TO TEACHERS**

PG. 599

SECTION 2.210

This section supports the Troops to Teachers program, which targets military personnel transitioning into the civilian labor force to consider teaching as a post-military career. This funding is used for a contract with the University of Iowa to provide services in Iowa for potential teachers in Iowa and Missouri. Funds are used for local counseling on teacher certification, gaining employment at schools, and program guidance.

Legal Basis: 10 U.S.C. Section 1154
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
Core reallocation within: \$65,000 FED from E&E to PSD to reflect actual expenditures

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.210														
TROOPS TO TEACHERS - 50895C														
CORE														
EXPENSE & EQUIPMENT	95,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
FEDERAL FUNDS	95,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
PROGRAM-SPECIFIC	0	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00
FEDERAL FUNDS	0	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00	65,000	0.00
TOTAL	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00
TOTAL - TROOPS TO TEACHERS	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SPECIAL EDUCATION GRANT**

PG. 607

SECTION 2.215

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).	
Legal Basis:	PL 108-446, Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, and 34 CFR 300 and 301
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation out: (\$27,000,000) FED PSD to the new Office of Childhood

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.215														
SPECIAL EDUCATION-GRANT - 51021C														
CORE														
EXPENSE & EQUIPMENT	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00
FEDERAL FUNDS	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00	1,046,391	0.00
PROGRAM-SPECIFIC	243,827,000	0.00	243,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00
FEDERAL FUNDS	243,827,000	0.00	243,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00
TOTAL	\$244,873,391	0.00	\$244,873,391	0.00	\$217,873,391	0.00	\$217,873,391	0.00	\$217,873,391	0.00	\$217,873,391	0.00	\$217,873,391	0.00
TOTAL - SPECIAL EDUCATION-GRANT	\$244,873,391	0.00	\$244,873,391	0.00	\$217,873,391	0.00	\$217,873,391	0.00	\$217,873,391	0.00	\$217,873,391	0.00	\$217,873,391	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
HIGH NEED FUND**

PG. 617

SECTION 2.220

This fund provides support to districts serving high need students with disabilities. The fund reimburses districts when the expenditures exceeds three times the district’s current expenditure per average daily attendance.	
Legal Basis:	Individuals with Disabilities Education Act, 34 CFR 300.704, and Section 162.974 RSMo.
Funding Source:	General Revenue (0101) and Lottery Proceeds Fund (0291)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.220														
HIGH NEED FUND - 50150C														
CORE														
PROGRAM-SPECIFIC	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00
GENERAL REVENUE	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00
OTHER FUNDS	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00
TOTAL	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00
TOTAL - HIGH NEED FUND	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD

PG. XXX

SECTION 2.223

This section supports the new Office of Childhood.	
Legal Basis:	N/A
Funding Source:	General Revenue (0101),
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

- Core transfer in: \$146,746 GR PS and 2.26 FTE from the Department of Social Services for the new Office of Childhood
- Core transfer in: \$1,364,175 FED and 34.74 FED FTE (\$1,319,235 PS and \$44,940 E&E Child Care and Development Fund) from the Department of Social Services for the new Office of Childhood
- Core transfer in: \$1,347,969 GR and 32.94 GR FTE (\$1,322,917 PS and \$25,052 E&E) from the Department of Health and Senior Services for the new Office of Childhood
- Core reallocation in: \$2,720,841 FED and 51.21 FED FTE (\$1,755,561 PS, \$396,495 E&E, and 41.36 FTE Child Care and Development Fund and \$486,527 PS, \$82,258 E&E, and 9.85 FTE Elementary and Secondary Education Federal Fund) from the Department of Health and Senior Services for the new Office of Childhood
- Core reallocation in: \$417,249 GR and 7.80 GR FTE (\$387,441 PS and \$29,808 E&E) from the Division of Learning Services
- Core reallocation in: \$901,504 FED and 16.20 FED FTE (\$828,153 PS and \$73,351 E&E) from the Division of Learning Services

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.223														
OFFICE OF CHILDHOOD - 50511C														
CORE														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	6,246,580	145.15	6,246,580	145.15	6,246,580	145.15	6,246,580	145.15
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,857,104	43.00	1,857,104	43.00	1,857,104	43.00	1,857,104	43.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	4,389,476	102.15	4,389,476	102.15	4,389,476	102.15	4,389,476	102.15
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	651,904	0.00	651,904	0.00	651,904	0.00	651,904	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	54,860	0.00	54,860	0.00	54,860	0.00	54,860	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	597,044	0.00	597,044	0.00	597,044	0.00	597,044	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$6,898,484	145.15	\$6,898,484	145.15	\$6,898,484	145.15	\$6,898,484	145.15

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	62,469	0.00	62,469	0.00	62,469	0.00	62,469	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	18,572	0.00	18,572	0.00	18,572	0.00	18,572	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	43,897	0.00	43,897	0.00	43,897	0.00	43,897	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$62,469	0.00	\$62,469	0.00	\$62,469	0.00	\$62,469	0.00

FY 2022 pay plan.

Office of Childhood Increase - 1500041

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	110,000	2.00	110,000	2.00	110,000	2.00
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Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.223														
OFFICE OF CHILDHOOD - 50511C														
Office of Childhood Increase - 1500041														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	110,000	2.00	110,000	2.00	110,000	2.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	110,000	2.00	110,000	2.00	110,000	2.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$110,000	2.00	\$110,000	2.00	\$110,000	2.00

TOTAL - OFFICE OF CHILDHOOD	\$0	0.00	\$0	0.00	\$0	0.00	\$6,960,953	145.15	\$7,070,953	147.15	\$7,070,953	147.15	\$7,070,953	147.15
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – EARLY CHILDHOOD SPECIAL EDUCATION**

PG. 698

SECTIONS 2.225

This section provides funding to school districts for individualized instruction and therapy services to children with disabilities, aged three through five, in order to meet unique developmental learning needs and ensure these children have equitable access to learning opportunities. Special education and related services for preschool age children with disabilities are mandated under state statute and provided in accordance with the Individuals with Disabilities Education Act (IDEA). The Missouri Supreme Court mandated the local school districts should incur no cost for the education of students with disabilities.

Legal Basis: PL 108-446, Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, and Section 162.700 RSMo.
Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), Early Childhood Development, Education and Care Fund (0859)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

New section recommended by the Governor.

Governor:

Core reallocation in: \$206,543,263 (\$170,530,223 GR and \$36,013,040 OTHER) PSD from Foundation and Other – Early Childhood Special Education

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.225														
EARLY SPEC ED - 50510C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	206,543,263	0.00	206,543,263	0.00	206,543,263	0.00	206,543,263	0.00	206,543,263	0.00
GENERAL REVENUE	0	0.00	0	0.00	170,530,223	0.00	170,530,223	0.00	170,530,223	0.00	170,530,223	0.00	170,530,223	0.00
OTHER FUNDS	0	0.00	0	0.00	36,013,040	0.00	36,013,040	0.00	36,013,040	0.00	36,013,040	0.00	36,013,040	0.00
TOTAL	\$0	0.00	\$0	0.00	\$206,543,263	0.00	\$206,543,263	0.00	\$206,543,263	0.00	\$206,543,263	0.00	\$206,543,263	0.00

FOUNDATION - ECSE INCREASE - 1500002

PROGRAM-SPECIFIC	0	0.00	0	0.00	8,425,864	0.00	8,425,864	0.00	8,425,864	0.00	8,425,864	0.00	8,425,864	0.00
GENERAL REVENUE	0	0.00	0	0.00	8,425,864	0.00	6,425,864	0.00	6,425,864	0.00	6,425,864	0.00	6,425,864	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,425,864	0.00	\$8,425,864	0.00	\$8,425,864	0.00	\$8,425,864	0.00	\$8,425,864	0.00

This increase in funding is needed to cover the FY21 supplemental request of \$6,425,864. In addition, for FY22, increased costs for transportation, salaries and benefits necessitate an increase to the appropriation for this mandated reimbursement to districts pursuant to the 1992 Missouri Supreme Court decision.

TOTAL - EARLY SPEC ED	\$0	0.00	\$0	0.00	\$214,969,127	0.00	\$214,969,127	0.00	\$214,969,127	0.00	\$214,969,127	0.00	\$214,969,127	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FIRST STEPS PROGRAM**

PG. 627

SECTION 2.XXX

First Steps is the Early Intervention System for infants and toddlers, birth to age three, who have delayed development or diagnosed conditions associated with developmental disabilities. First Steps program provides therapy and educational services to help children reach developmental milestones and ensure equitable access to natural learning opportunities.	
Legal Basis:	Individuals with Disabilities Education Act, 20 U.S.C. 1400 and 1401, 34 CFR 303, and Sections 160.900-160.925 and 376.1218 RSMo.
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Part C Early Intervention Fund (0788)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

- Core reallocation out: (\$37,818,953) (\$25,445,453 PSD and \$12,373,500 E&E) GR to the new Office of Childhood
- Core reallocation out: (\$10,993,757) (\$10,982,600 PSD and \$11,157 E&E) FED to the new Office of Childhood
- Core reallocation out: (\$11,500,000) OTHER PSD to the new Office of Childhood

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

HB 2 - ELEMENTARY AND SECONDARY EDUCATION														Regular House Bills
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.225														
FIRST STEPS - 51023C														
CORE														
EXPENSE & EQUIPMENT	12,384,657	0.00	12,384,657	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	12,373,500	0.00	12,373,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	11,157	0.00	11,157	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	47,928,053	0.00	47,928,053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	25,445,453	0.00	25,445,453	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	10,982,600	0.00	10,982,600	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	11,500,000	0.00	11,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$60,312,710	0.00	\$60,312,710	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - FIRST STEPS	\$60,312,710	0.00	\$60,312,710	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – SPECIAL EDUCATION GRANT**

PG. 698

SECTIONS 2.230

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).	
Legal Basis:	PL 108-446, Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, and 34 CFR 300 and 301
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

New section recommended by the Governor.

Governor:

Core reallocation in: \$27,000,000 FED PDS from Special Education Grant

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.230														
SPECIAL EDUCATION-GRANT - 50505C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00
TOTAL - SPECIAL EDUCATION-GRANT	\$0	0.00	\$0	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – EARLY CHILDHOOD DEVELOPMENT**

PG. 717

SECTION 2.235

This section provides funds to reimburse districts for their involvement in Parents as Teachers Act established with SB 658 (1984). The program is a parent education and family support program serving families from pregnancy until the child enters kindergarten. Parents as Teachers is available to all families in Missouri and provides personal visits with a certified parent educator, group connections, developmental screenings, and access to a resource network.

Legal Basis: Sections 178.691-178.699 RSMo.
Funding Source: General Revenue (0101), Early Childhood Development, Education and Care Fund (0859)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation in: (\$21,058,000) (\$16,058,000 GR and \$5,000,000 OTHER) PSD from Foundation and Other – Early Childhood Development

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.235														
PAT EARLY CHILD DEV - 50515C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	21,058,000	0.00	21,058,000	0.00	21,058,000	0.00	21,058,000	0.00	21,058,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	16,058,000	0.00	16,058,000	0.00	16,058,000	0.00	16,058,000	0.00	16,058,000	0.00
OTHER FUNDS	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$21,058,000	0.00	\$21,058,000	0.00	\$21,058,000	0.00	\$21,058,000	0.00	\$21,058,000	0.00

PARENT EDUC/DEVELOP SCREENING - 1500003

PROGRAM-SPECIFIC	0	0.00	0	0.00	2,060,975	0.00	2,060,975	0.00	2,060,975	0.00	2,060,975	0.00	2,060,975	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,060,975	0.00	2,060,975	0.00	2,060,975	0.00	2,060,975	0.00
OTHER FUNDS	0	0.00	0	0.00	2,060,975	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,060,975	0.00	\$2,060,975	0.00	\$2,060,975	0.00	\$2,060,975	0.00	\$2,060,975	0.00

The increased funding is to provide additional parent education and developmental screen services for young children, in accordance with RSMo. 178.691 through 699. Developmental screenings provide information regarding a child's developmental progress and an opportunity for educators to share early education strategies with parents that they can implement with their child in every day activities in the home. This will allow possible concerns or delays to be caught early and allow time for intervention before the child enters the kindergarten classroom.

TOTAL - PAT EARLY CHILD DEV	\$0	0.00	\$0	0.00	\$23,118,975	0.00	\$23,118,975	0.00	\$23,118,975	0.00	\$23,118,975	0.00	\$23,118,975	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – HOME VISITING**

PG. 733

SECTION 2.240

This section provides funding to support local community social service agencies and community partners, to provide home visiting services using evidence-based parenting models. This section funds early childhood development programs, targeting low-income families with children under the age of 3, to ensure children have positive early childhood experiences both in and out of the home. The programs reduce the potential for child abuse and neglect and help prepare children to enter school ready to succeed.

Legal Basis: Section 161.215 RSMo.
Funding Source: General Revenue (0101), Child Care and Development – Federal Fund (0168), Temporary Assistance for Needy Families – Federal Fund (0199), DESE Federal Stimulus Fund (2300)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core transfer in: \$4,611,500 GR PSD from the Department of Social Services
Core transfer in: \$3,734,000 PSD (\$1,537,000 Child Care and Development Federal Fund, \$1,290,000 Temporary Assistance for Needy Families Federal Fund, and \$907,000 DESE Federal Stimulus Fund) FED from the Department of Social Services

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.240														
HOME VISITING - 50517C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	8,345,500	0.00	8,345,500	0.00	8,345,500	0.00	8,345,500	0.00	8,345,500	0.00
GENERAL REVENUE	0	0.00	0	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,734,000	0.00	3,734,000	0.00	3,734,000	0.00	3,734,000	0.00	3,734,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,345,500	0.00	\$8,345,500	0.00	\$8,345,500	0.00	\$8,345,500	0.00	\$8,345,500	0.00
TOTAL - HOME VISITING	\$0	0.00	\$0	0.00	\$8,345,500	0.00	\$8,345,500	0.00	\$8,345,500	0.00	\$8,345,500	0.00	\$8,345,500	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – HOME VISITING

PG. XXX

SECTION 2.241

This section provides funding for home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division. The Office of Childhood and MO HealthNet Division shall coordinate the delivery of these services and home visitation services in the Home Visiting section.

Legal Basis: Unknown
Funding Source: Title XIX – Federal Fund (0163)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
New section recommended by the Senate.

Governor:
New section recommended by the Senate.

House:
New Section recommended by the Senate.

Senate:
New Decision Item: \$3,000,000 FED PSD

Conference:
Same as Senate – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.241

HOME VISIT - 50518C														
Home Visiting - 1500039														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

This provides funding for home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models.

TOTAL - HOME VISIT	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – EARLY CHILDHOOD PROGRAMS**

PG. 743

SECTION 2.245

The various programs in this Section all deal with Early Childhood Education, either directly or indirectly. Funding is provided under the Parents As Teachers Program for parent educator training. The Child Care and Development Grants provides an increase in availability and quality of early childhood programs in public schools and colleges/universities. The Preschool Development Grant to coordinate programs and align policies and partners serving children birth to age five. Funding would provide for a voluntary early learning quality assurance report.

Legal Basis: Sections 161.215, 161.217, 178.691 through 178.699 RSMo, and CFDA 93.575
Funding Source: General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Child Care and Development – Federal Fund (0168)
FY2021 GR W/H: \$119,713 withheld on July 1, 2020 (\$119,713 released on March 1, 2021)

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation in: \$317,913 GR PSD from Foundation and Other – Early Childhood Programs

Core reallocation in: \$11,700,000 (\$8,658,500 PSD and \$3,041,500 E&E) FED from Foundation and Other – Early Childhood Programs

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.245														
EARLY CHILDHOOD PROGRAM - 50520C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	8,976,413	0.00	8,976,413	0.00	8,976,413	0.00	8,976,413	0.00	8,976,413	0.00
GENERAL REVENUE	0	0.00	0	0.00	317,913	0.00	317,913	0.00	317,913	0.00	317,913	0.00	317,913	0.00
FEDERAL FUNDS	0	0.00	0	0.00	8,658,500	0.00	8,658,500	0.00	8,658,500	0.00	8,658,500	0.00	8,658,500	0.00
TOTAL	\$0	0.00	\$0	0.00	\$12,017,913	0.00	\$12,017,913	0.00	\$12,017,913	0.00	\$12,017,913	0.00	\$12,017,913	0.00

TOTAL - EARLY CHILDHOOD PROGRAM	\$0	0.00	\$0	0.00	\$12,017,913	0.00	\$12,017,913	0.00	\$12,017,913	0.00	\$12,017,913	0.00	\$12,017,913	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – FIRST STEPS

PG. 774

SECTION 2.250

First Steps is the Early Intervention System for infants and toddlers, birth to age three, who have delayed development or diagnosed conditions associated with developmental disabilities. First Steps program provides therapy and educational services to help children reach developmental milestones and ensure equitable access to natural learning opportunities.	
Legal Basis:	Individuals with Disabilities Education Act, 20 U.S.C. 1400 and 1401, 34 CFR 303, and Sections 160.900-160.925 and 376.1218 RSMo.
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Title XXI - Children’s Health Insurance Program – Federal Fund (0159), Part C Early Intervention Fund (0788)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

- Core reallocation in: \$37,818,953 (\$25,445,453 PSD and \$12,373,500 E&E) GR from First Steps Program
- Core reallocation in: \$10,993,757 (\$10,982,600 PSD and \$11,157 E&E) FED from First Steps Program
- Core reallocation in: \$11,500,000 OTHER PSD from First Steps Program

House:

Same as Governor – no additional core changes

Senate:

Core reduction: (\$10,000,000) OTHER PSD to fund switch from Part C Early Intervention Fund to FED (Title XXI – Children’s Health Insurance Program Fund)

Conference:

Same as Senate – no additional core changes

	HB 2 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.250														
FIRST STEPS - 50525C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00
GENERAL REVENUE	0	0.00	0	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00
FEDERAL FUNDS	0	0.00	0	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00
GENERAL REVENUE	0	0.00	0	0.00	47,928,053	0.00	47,928,053	0.00	47,928,053	0.00	47,928,053	0.00	47,928,053	0.00
FEDERAL FUNDS	0	0.00	0	0.00	25,445,453	0.00	25,445,453	0.00	25,445,453	0.00	25,445,453	0.00	25,445,453	0.00
OTHER FUNDS	0	0.00	0	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00
	0	0.00	0	0.00	11,500,000	0.00	11,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$60,312,710	0.00	\$60,312,710	0.00	\$50,312,710	0.00	\$50,312,710	0.00	\$50,312,710	0.00

First Steps - Fund Switch - 1500040

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00

This NDI fund switches \$10,000,000 Part C Early Intervention Fund to Title XXI-Children's Health Insurance Program Federal Fund.

TOTAL - FIRST STEPS	\$0	0.00	\$0	0.00	\$60,312,710	0.00	\$60,312,710	0.00	\$60,312,710	0.00	\$60,312,710	0.00	\$60,312,710	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – TITLE I – PRESCHOOL**

PG. 785

SECTION 2.255

The funding is used to ensure all children have the opportunity to obtain a high-quality education. This section is intended to assist children most at risk of failing to meet the state’s challenging academic standards based on multiple, educationally related, objective criteria.	
Legal Basis:	Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation in: \$31,411,225 FED PSD from Title I

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.255														
TITLE I - 50500C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
FEDERAL FUNDS	0	0.00	0	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
TOTAL	\$0	0.00	\$0	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00
TOTAL - TITLE I	\$0	0.00	\$0	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – SCHOOL AGE AFTERSCHOOL PROGRAM**

PG. 797

SECTION 2.260

This section provides funding to school districts and community based organizations to partner with schools to assist youth in improving their academic achievement and individual development through the School Age Afterschool Programs: Child Care Development Fund Program and 21 st Century Community Learning Center Program.	
Legal Basis:	Child Care and Development Block Grant Act of 2014, Every Student Succeeds Act, and Title IV Part B
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation in: \$21,577,278 (\$21,447,783 PSD and \$129,495 E&E) FED from School Age Afterschool Program

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

HB 2 - ELEMENTARY AND SECONDARY EDUCATION														Regular House Bills
	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.260														
SCHOOL AGE AFTERSCHOOL PROGRAM - 50530C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00
FEDERAL FUNDS	0	0.00	0	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00
FEDERAL FUNDS	0	0.00	0	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00
TOTAL	\$0	0.00	\$0	0.00	\$21,577,278	0.00	\$21,577,278	0.00	\$21,577,278	0.00	\$21,577,278	0.00	\$21,577,278	0.00
URBAN AFTERSCHOOL PROGRAM - 1500025														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	250,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	250,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00
For afterschool programs in urban areas with a focus on addressing the needs of students in school districts affected by gun violence, with a priority of serving high poverty students														
TOTAL - SCHOOL AGE AFTERSCHOOL PROG	\$0	0.00	\$0	0.00	\$21,577,278	0.00	\$21,827,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00	\$21,927,278	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – COMMUNITY AND PUBLIC HEALTH PROGRAMS**

PG. 811

SECTION 2.265

This section provides education, outreach, and interventions to improve child health, promote normal growth and development outcomes, increase school readiness, and facilitate healthy outcomes throughout the lifespan.	
Legal Basis:	Social Security Act, Title V Maternal and Child Health Services Title V Block Grant, and Maternal, Infant and Early Childhood Home Visiting Programs (42 U.S.C. Section 711 (c))
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core transfer in: \$4,551,508 FED PSD from the Department of Health and Senior Services

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.265														
COMM & PUBLIC HLTH PROGRAM - 50535C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	4,551,508	0.00	4,551,508	0.00	4,551,508	0.00	4,551,508	0.00	4,551,508	0.00
FEDERAL FUNDS	0	0.00	0	0.00	4,551,508	0.00	4,551,508	0.00	4,551,508	0.00	4,551,508	0.00	4,551,508	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,551,508	0.00	\$4,551,508	0.00	\$4,551,508	0.00	\$4,551,508	0.00	\$4,551,508	0.00
TOTAL - COMM & PUBLIC HLTH PROGRAM	\$0	0.00	\$0	0.00	\$4,551,508	0.00	\$4,551,508	0.00	\$4,551,508	0.00	\$4,551,508	0.00	\$4,551,508	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – CHILD CARE HEALTH CONSULTATION**

PG. 821

SECTION 2.270

This section enhances child care health and safety practices and provides outreach to child care providers. Health professionals from local public health agencies provide training and consultation to child care providers and health promotion education to children in child care settings across the state.	
Legal Basis:	Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)
Funding Source:	Elementary and Secondary Education - Federal Fund (0105) and Child Care and Development – Federal Fund (0168)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core transfer in: \$652,074 PSD (\$414,362 Child Care and Development Federal Fund and \$237,712 from Elementary and Secondary Education Federal Fund) FED from the Department of Health and Senior Services

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.270														
CHILD CARE HLTH CNSLT PROGRAM - 50536C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	652,074	0.00	652,074	0.00	652,074	0.00	652,074	0.00	652,074	0.00
FEDERAL FUNDS	0	0.00	0	0.00	652,074	0.00	652,074	0.00	652,074	0.00	652,074	0.00	652,074	0.00
TOTAL	\$0	0.00	\$0	0.00	\$652,074	0.00	\$652,074	0.00	\$652,074	0.00	\$652,074	0.00	\$652,074	0.00
TOTAL - CHILD CARE HLTH CNSLT PROGRAM	\$0	0.00	\$0	0.00	\$652,074	0.00	\$652,074	0.00	\$652,074	0.00	\$652,074	0.00	\$652,074	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – CHILD CARE IMPROVEMENT PROGRAM**

PG. 832

SECTION 2.275

This program provides inclusion services to assist providers and families of children with special needs. Services include providing child care referrals to families of children with special needs, collaborating with child care providers to create new or convert existing child care openings for children with special needs, online and in-person training for providers, and on-site technical assistance when requested by parents or providers. Providers are also trained in an inclusion curriculum that teaches practical strategies, as well as additional inclusion training sessions based on the surveyed needs of providers.

Legal Basis: Sections 210.199-210.275 RSMo. and 45 CFR 98.40, 98.41, and 98.51
Funding Source: Elementary and Secondary Education - Federal Fund (0105)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core transfer in: \$436,675 FED PSD from the Department of Health and Senior Services

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.275														
CHILD CARE IMPROVEMENT PRGM - 50540C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	436,675	0.00	436,675	0.00	436,675	0.00	436,675	0.00	436,675	0.00
FEDERAL FUNDS	0	0.00	0	0.00	436,675	0.00	436,675	0.00	436,675	0.00	436,675	0.00	436,675	0.00
TOTAL	\$0	0.00	\$0	0.00	\$436,675	0.00	\$436,675	0.00	\$436,675	0.00	\$436,675	0.00	\$436,675	0.00
TOTAL - CHILD CARE IMPROVEMENT PRGM	\$0	0.00	\$0	0.00	\$436,675	0.00	\$436,675	0.00	\$436,675	0.00	\$436,675	0.00	\$436,675	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – PURCHASE OF CHILD CARE**

PG. 841

SECTION 2.280

The purpose of this section is to improve the quality of early childhood development targeting primarily low-income families and families with children under age three, to ensure these children have positive early childhood experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and reduce the potential for child abuse and neglect.

Legal Basis:	Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source:	General Revenue (0101), Child Care and Development – Federal Fund (0168), DESE Federal Stimulus Fund (2300), Early Childhood Development, Education and Care Fund (0859)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

- Core transfer in: \$36,918,040 (\$36,811,127 PSD and \$106,913 E&E) GR from the Department of Social Services
- Core transfer in: \$152,006,410 (\$4,548,289 E&E and \$147,458,121 PSD) (Child Care and Development Federal Fund) FED from the Department of Social Services
- Core transfer in: \$36,298,796 FED PSD (DESE Federal Stimulus Fund) from the Department of Social Services
- Core transfer in: \$7,574,500 (\$295,399 E&E and \$7,279,101 PSD) OTHER from the Department of Social Services
- Core reduction: (\$417,564) GR PSD for FMAP adjustment

House:

Core reallocation out: (\$39,332,657) PSD (\$5,836,137 GR, \$31,605,343 FED, and \$1,891,177 OTHER) to the Childcare Subsidy Program Budget Unit

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.280														
CHILD CARE - 50545C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	4,950,601	0.00	4,950,601	0.00	4,950,601	0.00	4,950,601	0.00	4,950,601	0.00
GENERAL REVENUE	0	0.00	0	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00
FEDERAL FUNDS	0	0.00	0	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00
OTHER FUNDS	0	0.00	0	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	227,847,145	0.00	188,514,488	0.00	188,514,488	0.00	188,514,488	0.00	188,514,488	0.00
GENERAL REVENUE	0	0.00	0	0.00	36,811,127	0.00	30,974,990	0.00	30,974,990	0.00	30,974,990	0.00	30,974,990	0.00
FEDERAL FUNDS	0	0.00	0	0.00	183,756,917	0.00	152,151,574	0.00	152,151,574	0.00	152,151,574	0.00	152,151,574	0.00
OTHER FUNDS	0	0.00	0	0.00	7,279,101	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00
TOTAL	\$0	0.00	\$0	0.00	\$232,797,746	0.00	\$193,465,089	0.00	\$193,465,089	0.00	\$193,465,089	0.00	\$193,465,089	0.00

FMAP - 0000015														
PROGRAM-SPECIFIC	0	0.00	0	0.00	417,564	0.00	417,564	0.00	417,564	0.00	417,564	0.00	417,564	0.00
FEDERAL FUNDS	0	0.00	0	0.00	417,564	0.00	417,564	0.00	417,564	0.00	417,564	0.00	417,564	0.00
TOTAL	\$0	0.00	\$0	0.00	\$417,564	0.00	\$417,564	0.00	\$417,564	0.00	\$417,564	0.00	\$417,564	0.00

Due to an increase in the blended FMAP rate, there will be a net cost shift from GR to federal funds for DMH, DHSS, and DSS. The blended FMAP rate increased by 0.877% from 65.133% in FY 21 to 66.010% in FY 22.

CCDF GRANT CARRYOVER - 1500010														
PROGRAM-SPECIFIC	0	0.00	0	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.280

CHILD CARE - 50545C

CCDF GRANT CARRYOVER - 1500010

PROGRAM-SPECIFIC	0	0.00	0	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00	24,000,000	0.00

TOTAL	\$0	0.00	\$0	0.00	\$24,000,000	0.00	\$24,000,000	0.00	\$24,000,000	0.00	\$24,000,000	0.00	\$24,000,000	0.00
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DSS has identified \$48M in Child Care Development Block Grant (CCDF) carryover over two years. They are proposing to use these dollars to expand the Transitional Childcare program and a 20% increase in payments to providers that have experienced losses due to changes in operations as a result of the COVID-19 pandemic. This program is being transferred to DESE as part of the new Office of Early Childhood.

Child Care Block Grant - 1500031

EXPENSE & EQUIPMENT	0	0.00	0	0.00	50,000,000	0.00	0	0.00	50,000,000	0.00	9,257,784	0.00	9,257,784	0.00
FEDERAL FUNDS	0	0.00	0	0.00	50,000,000	0.00	0	0.00	50,000,000	0.00	9,257,784	0.00	9,257,784	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	135,155,630	0.00	0	0.00	135,155,630	0.00	175,897,846	0.00	175,897,846	0.00
FEDERAL FUNDS	0	0.00	0	0.00	135,155,630	0.00	0	0.00	135,155,630	0.00	175,897,846	0.00	175,897,846	0.00

TOTAL	\$0	0.00	\$0	0.00	\$185,155,630	0.00	\$0	0.00	\$185,155,630	0.00	\$185,155,630	0.00	\$185,155,630	0.00
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TOTAL - CHILD CARE	\$0	0.00	\$0	0.00	\$442,370,940	0.00	\$217,882,653	0.00	\$403,038,283	0.00	\$403,038,283	0.00	\$403,038,283	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD – CHILD CARE SUBSIDY**

PG. 854

SECTION 2.280

The purpose of this section is to assist families with breaking the cycle of poverty and achieving self-sufficiency by providing access to affordable care for their children. The program provides financial assistance for child care services through the payment of full or partial child care costs for eligible families based on a sliding scale fee system. Providing child care prevents children from being left in inappropriate, unsafe, and unsupervised environments.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source: General Revenue (0101), Child Care and Development – Federal Fund (0168), and Early Childhood Development, Education and Care Fund (0859)
FY2021 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New budgeting unit added by the House.

Governor:
New budgeting unit added by the House.

House:
Core reallocation in: \$39,332,657 PSD (\$5,836,137 GR, \$31,605,343 FED, and \$1,891,177 OTHER) from the Purchase of Child Care

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.280														
CHILD CARE SUB CHLDRNS DIV - 50550C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	39,332,657	0.00	39,332,657	0.00	39,332,657	0.00	39,332,657	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00

TOTAL - CHILD CARE SUB CHLDRNS DIV	\$0	0.00	\$0	0.00	\$0	0.00	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DFS/DMH PUBLIC PLACEMENT FUND

PG. 639

SECTION 2.285

This section provides reimbursement to school districts for the educational costs of students placed within a non-domicile school district by a state agency or court. This program calculates the educational costs of these non-domicile students, minus any educational revenues to determine the excess cost associated with serving these students. Districts are reimbursed the excess cost amount, but the reimbursement may be prorated based on the number of applications submitted and the available appropriation amount.

Legal Basis: Section 167.126.4 RSMo.
Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285														
DFS/DMH SCHOOL PLACEMENTS - 51025C														
CORE														
PROGRAM-SPECIFIC	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00	5,625,000	0.00
GENERAL REVENUE	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
OTHER FUNDS	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00
TOTAL - DFS/DMH SCHOOL PLACEMENTS	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00	\$5,625,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SHELTERED WORKSHOPS

PG. 648

SECTION 2.290

Sheltered Workshops provide employment opportunities, training, and supervision for developmentally disabled workers who are unable to work in competitive employment environments. Funds are distributed to 87 Sheltered Workshops across the state who provide employment to approximately 6,000 adults with severe disabilities. The department ensures at least \$21 is paid for each six-hour or longer work day by an employee.

Legal Basis: Sections 178.900-178.960 RSMo.
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.290														
SHELTERED WORKSHOPS - 51036C														
CORE														
EXPENSE & EQUIPMENT	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00
GENERAL REVENUE	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00
PROGRAM-SPECIFIC	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00
GENERAL REVENUE	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00
TOTAL	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00
TOTAL - SHELTERED WORKSHOPS	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
READERS FOR THE BLIND

PG. 658

SECTION 2.295

A school district or institution of higher education may request up to \$500 annually per visually impaired student to employ a person or persons to read textbooks and educational materials used by the institution for the student to fully participate in instructional activities.	
Legal Basis:	Section 178.160 RSMo.
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

Committee Markup Annual	HB 2 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.295														
READERS FOR THE BLIND - 51041C														
CORE														
PROGRAM-SPECIFIC	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
TOTAL - READERS FOR THE BLIND	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
BLIND STUDENT LITERACY

PG. 666

SECTION 2.300

This section provides funding for three contracted Blind Skills Specialist and the administrative functions related to the Blind Task Force. Blind Skills Specialists provide training and consultation for blind and visually impaired students, training for teachers, and resources for families. The Blind Task Force develops goals and objectives to guide the improvement of special education, related services, vocational training, transition from school to work, rehabilitation services, independent living, and employment outcomes for students with blindness and visual impairments.

Legal Basis: Sections 162.1130-162.1142 RSMo.
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.300														
BLIND STUDENT LITERACY - 51060C														
CORE														
EXPENSE & EQUIPMENT	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
GENERAL REVENUE	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
PROGRAM-SPECIFIC	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
GENERAL REVENUE	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
TOTAL	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00

TOTAL - BLIND STUDENT LITERACY	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL FOR THE DEAF TRUST FUND

PG. 675

SECTION 2.305

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.	
Legal Basis:	Section 162.790 RSMo.
Funding Source:	School for the Deaf Trust Fund (0922)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305														
SCHOOL FOR DEAF-TRUST FUND - 52127C														
CORE														
EXPENSE & EQUIPMENT	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
OTHER FUNDS	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
TOTAL	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00
TOTAL - SCHOOL FOR DEAF-TRUST FUND	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL FOR THE BLIND TRUST FUND

PG. 680

SECTION 2.310

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.	
Legal Basis:	Section 162.790 RSMo.
Funding Source:	School for the Blind Trust Fund (0920)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.310														
SCHOOL FOR BLIND-TRUST FUND - 52228C														
CORE														
EXPENSE & EQUIPMENT	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
OTHER FUNDS	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
PROGRAM-SPECIFIC	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
OTHER FUNDS	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SCHOOL FOR BLIND-TRUST FUND	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SPECIAL OLYMPICS

PG. 685

SECTION 2.315

Special Olympics Unified Sports is an inclusive program that combines individuals with intellectual disabilities (athletes) and individuals without intellectual disabilities (unified partners) on sport teams for training and competition to teach athletes how to achieve success, joy and acceptance on the field, and feel empowered off the field as a respected leader and spokesperson in their community. This funding is used to provide education and training for volunteer coaches and unified partners, supplies and equipment, housing expenses for regional and state competitions, and expenses associated with the Athlete Leadership Program Youth Activation Summit.

Legal Basis: None
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.315														
SPECIAL OLYMPICS - 52230C														
CORE														
PROGRAM-SPECIFIC	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - SPECIAL OLYMPICS	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOLS FOR THE SEVERELY DISABLED TRUST FUND**

PG. 693

SECTION 2.320

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.	
Legal Basis:	Section 162.790 RSMo.
Funding Source:	Handicapped Children’s Trust Fund (0618)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.320														
SCH SEV HANDICAP-TRUST FUND - 52329C														
CORE														
EXPENSE & EQUIPMENT	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - SCH SEV HANDICAP-TRUST FUND	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI CHARTER PUBLIC SCHOOL COMMISSION

PG. 883

SECTION 2.325

This section provides funds for the operations of the Missouri Charter Public School Commission, which consists of nine members appointed by the Governor. The Commission accepts charters from ineligible sponsors, advises potential applicants, reviews submitted applications, intervenes or closes low performing schools, and disseminates best practices.

Legal Basis:	Sections 160.400-160.425 RSMo.
Funding Source:	General Revenue (0101), Charter Public School Commission - Federal Fund (0175), Charter Public School Commission Revolving Fund (0860), Charter Public School Commission Trust Fund (0862)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reallocation within: \$173,500 OTHER from PSD to E&E to reflect actual expenditures

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.325														
CHARTER PUBLIC SCHOOL COMM - 52414C														
CORE														
PERSONAL SERVICES	277,278	3.00	277,278	3.00	277,278	3.00	277,278	3.00	277,278	3.00	277,278	3.00	277,278	3.00
OTHER FUNDS	277,278	3.00	277,278	3.00	277,278	3.00	277,278	3.00	277,278	3.00	277,278	3.00	277,278	3.00
EXPENSE & EQUIPMENT	1,307,807	0.00	1,481,307	0.00	1,481,307	0.00	1,481,307	0.00	1,481,307	0.00	1,481,307	0.00	1,481,307	0.00
FEDERAL FUNDS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	1,057,807	0.00	1,231,307	0.00	1,231,307	0.00	1,231,307	0.00	1,231,307	0.00	1,231,307	0.00	1,231,307	0.00
PROGRAM-SPECIFIC	1,998,000	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00
FEDERAL FUNDS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	1,748,000	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00
TOTAL	\$3,583,085	3.00	\$3,583,085	3.00	\$3,583,085	3.00	\$3,583,085	3.00	\$3,583,085	3.00	\$3,583,085	3.00	\$3,583,085	3.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	2,774	0.00	2,774	0.00	2,774	0.00	2,774	0.00	2,774	0.00
OTHER FUNDS	0	0.00	0	0.00	2,774	0.00	2,774	0.00	2,774	0.00	2,774	0.00	2,774	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,774	0.00	\$2,774	0.00	\$2,774	0.00	\$2,774	0.00	\$2,774	0.00

FY 2022 pay plan.

Mileage reimbursement increase - 0000018

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	807	0.00	807	0.00	807	0.00
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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.325														
CHARTER PUBLIC SCHOOL COMM - 52414C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	807	0.00	807	0.00	807	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	807	0.00	807	0.00	807	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$807	0.00	\$807	0.00	\$807	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

TOTAL - CHARTER PUBLIC SCHOOL COMM	\$3,583,085	3.00	\$3,583,085	3.00	\$3,585,859	3.00	\$3,585,859	3.00	\$3,586,666	3.00	\$3,586,666	3.00	\$3,586,666	3.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI COMMISSION FOR THE DEAF AND HARD OF HEARING**

PG. 893

SECTION 2.330

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH). Programs included in this section are the Missouri Deaf and Hard of Hearing Awareness Program, the Missouri Interpreter Certification Service, the Missouri Interpreter Conference and Workshops Program, the Deaf and Hard of Hearing Advocacy Program, and the Support Service Providers Grant Program.

Legal Basis:	Sections 161.400-161.412 RSMo.
Funding Source:	General Revenue (0101), Missouri Commission for the Deaf and Hard of Hearing Certification of Interpreters Fund (0264), Missouri Commission for the Deaf and Hard of Hearing Fund (0743)
FY2021 GR W/H:	\$30,000 withheld on July 1, 2020 (\$30,000 released on March 1, 2021)

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$30,000) GR PS and (1.00) GR FTE to reduce vacant FTE

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.330														
COMMISSION FOR THE DEAF - 52415C														
CORE														
PERSONAL SERVICES	407,673	8.00	407,673	8.00	377,673	7.00	377,673	7.00	377,673	7.00	377,673	7.00	377,673	7.00
GENERAL REVENUE	372,202	8.00	372,202	8.00	342,202	7.00	342,202	7.00	342,202	7.00	342,202	7.00	342,202	7.00
OTHER FUNDS	35,471	0.00	35,471	0.00	35,471	0.00	35,471	0.00	35,471	0.00	35,471	0.00	35,471	0.00
EXPENSE & EQUIPMENT	451,594	0.00	451,594	0.00	451,594	0.00	451,594	0.00	451,594	0.00	451,594	0.00	451,594	0.00
GENERAL REVENUE	280,273	0.00	280,273	0.00	280,273	0.00	280,273	0.00	280,273	0.00	280,273	0.00	280,273	0.00
OTHER FUNDS	171,321	0.00	171,321	0.00	171,321	0.00	171,321	0.00	171,321	0.00	171,321	0.00	171,321	0.00
PROGRAM-SPECIFIC	248,600	0.00	248,600	0.00	248,600	0.00	248,600	0.00	248,600	0.00	248,600	0.00	248,600	0.00
GENERAL REVENUE	150,500	0.00	150,500	0.00	150,500	0.00	150,500	0.00	150,500	0.00	150,500	0.00	150,500	0.00
OTHER FUNDS	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00
TOTAL	\$1,107,867	8.00	\$1,107,867	8.00	\$1,077,867	7.00	\$1,077,867	7.00	\$1,077,867	7.00	\$1,077,867	7.00	\$1,077,867	7.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	3,779	0.00	3,779	0.00	3,779	0.00	3,779	0.00	3,779	0.00
GENERAL REVENUE	0	0.00	0	0.00	3,424	0.00	3,424	0.00	3,424	0.00	3,424	0.00	3,424	0.00
OTHER FUNDS	0	0.00	0	0.00	355	0.00	355	0.00	355	0.00	355	0.00	355	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,779	0.00	\$3,779	0.00	\$3,779	0.00	\$3,779	0.00	\$3,779	0.00

FY 2022 pay plan.

Mileage reimbursement increase - 0000018

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	1,123	0.00	1,123	0.00	1,123	0.00
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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.330														
COMMISSION FOR THE DEAF - 52415C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	1,123	0.00	1,123	0.00	1,123	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	702	0.00	702	0.00	702	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	421	0.00	421	0.00	421	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,123	0.00	\$1,123	0.00	\$1,123	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - COMMISSION FOR THE DEAF	\$1,107,867	8.00	\$1,107,867	8.00	\$1,081,646	7.00	\$1,081,646	7.00	\$1,082,769	7.00	\$1,082,769	7.00	\$1,082,769	7.00
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DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
HEARING AID DISTRIBUTION PROGRAM TRANSFER AUTHORITY

PG. 923

SECTION 2.335

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level. The department estimates 87,000 people qualify for this program and approximately 2,500 over a few years would be supported by this program.

Legal Basis: Section 209.245 RSMo.
Funding Source: GR (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.335														
HEARING AID DIST TRANSFER - 52426C														
CORE														
FUND TRANSFERS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - HEARING AID DIST TRANSFER	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
HEARING AID DISTRIBUTION PROGRAM SPENDING AUTHORITY**

PG. 893

SECTION 2.340

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level.	
Legal Basis:	Section 209.245 RSMo.
Funding Source:	Statewide Hearing Aid Distribution Fund (0617)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340														
HEARING AID DISTRIBUTION - 52427C														
CORE														
PROGRAM-SPECIFIC	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - HEARING AID DISTRIBUTION	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
MISSOURI ASSISTIVE TECHNOLOGY

PG. 928

SECTION 2.345

This section provides funds for the Missouri Assistive Technology Advisory Council to maintain and enhance a statewide assistive technology program which enables individuals with disabilities, those who are aging, service providers, schools, and others to learn about, access, and acquire assistive technology devices and services that lead to educational, employment, and community living opportunities.

Legal Basis:	PL 105-394 Assistive Technology Act of 1998, 29 U.S.C. 3003, Sections 161.900-161.945 RSMo, and Sections 209.251-209.260 RSMo.
Funding Source:	Assistive Technology Federal Fund (0188), Deaf Relay Service and Equipment Distribution Program Fund (0559), Assistive Technology Loan Revolving Fund (0889), Assistive Technology Trust Fund (0781), and Debt Offset Escrow Fund (0753)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.345														
MO ASSISTIVE TECHNOLOGY - 52417C														
CORE														
PERSONAL SERVICES	510,441	9.40	510,441	9.40	510,441	9.40	510,441	9.40	510,441	9.40	510,441	9.40	510,441	9.40
FEDERAL FUNDS	216,822	3.40	216,822	3.40	216,822	3.40	216,822	3.40	216,822	3.40	216,822	3.40	216,822	3.40
OTHER FUNDS	293,619	6.00	293,619	6.00	293,619	6.00	293,619	6.00	293,619	6.00	293,619	6.00	293,619	6.00
EXPENSE & EQUIPMENT	522,664	0.00	522,664	0.00	522,664	0.00	522,664	0.00	522,664	0.00	522,664	0.00	522,664	0.00
FEDERAL FUNDS	125,813	0.00	125,813	0.00	125,813	0.00	125,813	0.00	125,813	0.00	125,813	0.00	125,813	0.00
OTHER FUNDS	396,851	0.00	396,851	0.00	396,851	0.00	396,851	0.00	396,851	0.00	396,851	0.00	396,851	0.00
PROGRAM-SPECIFIC	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00	3,342,807	0.00
FEDERAL FUNDS	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00
OTHER FUNDS	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00
TOTAL	\$4,375,912	9.40	\$4,375,912	9.40	\$4,375,912	9.40	\$4,375,912	9.40	\$4,375,912	9.40	\$4,375,912	9.40	\$4,375,912	9.40

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	5,103	0.00	5,103	0.00	5,103	0.00	5,103	0.00	5,103	0.00
FEDERAL FUNDS	0	0.00	0	0.00	2,168	0.00	2,168	0.00	2,168	0.00	2,168	0.00	2,168	0.00
OTHER FUNDS	0	0.00	0	0.00	2,935	0.00	2,935	0.00	2,935	0.00	2,935	0.00	2,935	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,103	0.00	\$5,103	0.00	\$5,103	0.00	\$5,103	0.00	\$5,103	0.00

FY 2022 pay plan.

Mileage reimbursement increase - 0000018

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	630	0.00	630	0.00	630	0.00
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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.345														
MO ASSISTIVE TECHNOLOGY - 52417C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	630	0.00	630	0.00	630	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	568	0.00	568	0.00	568	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	62	0.00	62	0.00	62	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$630	0.00	\$630	0.00	\$630	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

TOTAL - MO ASSISTIVE TECHNOLOGY	\$4,375,912	9.40	\$4,375,912	9.40	\$4,381,015	9.40	\$4,381,015	9.40	\$4,381,645	9.40	\$4,381,645	9.40	\$4,381,645	9.40
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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.345														
MOAT DEBT OFFSET ESCROW - 52422C														
CORE														
FUND TRANSFERS	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
OTHER FUNDS	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00
TOTAL - MOAT DEBT OFFSET ESCROW	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
GENERAL REVENUE TRANSFER (COUNTY FOREIGN INSURANCE) TO THE STATE SCHOOLS MONEY FUND**

PG. 942

SECTION 2.350

This section provides for the transfer of funds from the County Foreign Insurance Tax Fund to the State Schools Moneys Fund.	
Legal Basis:	Section 148.360 RSMo.
Funding Source:	General Revenue (0101)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation out: (\$7,946,141) GR Transfer Authority; reallocating CFI-GR (SSM Fund) with GR in Foundation-Equity Formula

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.350														
ST SCH MONEY TRF-GR CT FOREIGN - 52431C														
CORE														
FUND TRANSFERS	136,908,313	0.00	136,908,313	0.00	128,962,172	0.00	128,962,172	0.00	128,962,172	0.00	128,962,172	0.00	128,962,172	0.00
GENERAL REVENUE	136,908,313	0.00	136,908,313	0.00	128,962,172	0.00	128,962,172	0.00	128,962,172	0.00	128,962,172	0.00	128,962,172	0.00
TOTAL	\$136,908,313	0.00	\$136,908,313	0.00	\$128,962,172	0.00	\$128,962,172	0.00	\$128,962,172	0.00	\$128,962,172	0.00	\$128,962,172	0.00

TOTAL - ST SCH MONEY TRF-GR CT FOREIGI	\$136,908,313	0.00	\$136,908,313	0.00	\$128,962,172	0.00	\$128,962,172	0.00	\$128,962,172	0.00	\$128,962,172	0.00	\$128,962,172	0.00
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**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FAIR SHARE FUND TRANSFER TO THE STATE SCHOOLS MONEY FUND**

PG. 945

SECTION 2.355

This section provides for the transfer of funds from the Fair Share Fund to the State Schools Moneys Fund.

Legal Basis:

Section 149.015 RSMo.

Funding Source:

Fair Share Fund (0687)

FY2021 GR W/H:

\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355														
ST SCHOOL MONEY TRF-FAIR SHARE - 52428C														
CORE														
FUND TRANSFERS	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
OTHER FUNDS	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
TOTAL	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00
TOTAL - ST SCHOOL MONEY TRF-FAIR SHAR	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
GENERAL REVENUE TO THE OUTSTANDING SCHOOLS TRUST FUND**

PG. 948

SECTION 2.360

This section provides for the transfer of funds from the General Revenue Fund to the Outstanding Schools Trust Fund.

Legal Basis:

Section 160.500 RSMo.

Funding Source:

General Revenue (0101)

FY2021 GR W/H:

\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.360														
OUTSTANDING SCHOOLS TRANSFER - 52435C														
CORE														
FUND TRANSFERS	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
GENERAL REVENUE	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
TOTAL	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00
TOTAL - OUTSTANDING SCHOOLS TRANSFER	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
GAMING PROCEEDS TO THE CLASSROOM TRUST FUND

PG. 951

SECTION 2.365

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the Classroom Trust Fund.

Legal Basis: Section 160.534 RSMo.
Funding Source: Gaming Proceeds for Education Fund (0285)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.365														
CLASSROOM TRUST TRF-GAMING - 52430C														
CORE														
FUND TRANSFERS	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
OTHER FUNDS	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
TOTAL	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00
TOTAL - CLASSROOM TRUST TRF-GAMING	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
LOTTERY PROCEEDS FUND TO THE CLASSROOM TRUST FUND

PG. 954

SECTION 2.370

This section provides for the transfer of funds from the Lottery Proceeds Fund to the Classroom Trust Fund.

Legal Basis: Section 163.043 RSMo.
Funding Source: Lottery Proceeds Fund (0291)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$3,104,644) OTHER Transfer Authority; fund switching to Classroom Trust Fund in Foundation-Equity Formula

House:

Same as Governor – no additional core changes

Senate:

Same as Governor – no additional core changes

Conference:

Same as Governor – no additional core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.370														
LOTTERY PROC-CLASSTRUST TRF - 52421C														
CORE														
FUND TRANSFERS	18,359,576	0.00	18,359,576	0.00	15,254,932	0.00	15,254,932	0.00	15,254,932	0.00	15,254,932	0.00	15,254,932	0.00
OTHER FUNDS	18,359,576	0.00	18,359,576	0.00	15,254,932	0.00	15,254,932	0.00	15,254,932	0.00	15,254,932	0.00	15,254,932	0.00
TOTAL	\$18,359,576	0.00	\$18,359,576	0.00	\$15,254,932	0.00	\$15,254,932	0.00	\$15,254,932	0.00	\$15,254,932	0.00	\$15,254,932	0.00
TOTAL - LOTTERY PROC-CLASSTRUST TRF	\$18,359,576	0.00	\$18,359,576	0.00	\$15,254,932	0.00	\$15,254,932	0.00	\$15,254,932	0.00	\$15,254,932	0.00	\$15,254,932	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
GAMING PROCEEDS TO THE SCHOOL DISTRICT BOND FUND

PG. 957

SECTION 2.375

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the School District Bond Fund.	
Legal Basis:	Section 164.303 RSMo.
Funding Source:	Gaming Proceeds for Education Fund (0285)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.375														
SCHOOL DISTRICT BOND TRANSFER - 52440C														
CORE														
FUND TRANSFERS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
TOTAL - SCHOOL DISTRICT BOND TRANSFER	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL BUILDING REVOLVING FUND TO THE STATE SCHOOL MONEYS FUND**

PG. 960

SECTION 2.380

This section provides for the transfer of funds from the School Building Revolving Fund to the State School Moneys Fund.

Legal Basis:

Section 166.300 RSMo.

Funding Source:

School Building Revolving Fund (0279)

FY2021 GR W/H:

\$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.380														
SCHOOL BLDG REVOL FUND TRF - 52455C														
CORE														
FUND TRANSFERS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SCHOOL BLDG REVOL FUND TRF	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
AFTER-SCHOOL RETREAT READING AND ASSESSMENT GRANT PROGRAM FUND BALANCE TRANSFER**

PG. 963

SECTION 2.385

This section provides for the transfer of the remaining fund balance from the After-School Retreat Reading and Assessment Grant Program Fund to the State School Moneys Fund to complete closeout of the program.	
Legal Basis:	Sections 143.1008 and 167.680 RSMo.
Funding Source:	After-School Retreat Reading and Assessment Grant Program Fund (0732)
FY2021 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate:

No core changes

Conference:

No core changes

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HB 2 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.385														
AFTR-SCHL RTRT SSMF TRANSFER - 52475C														
CORE														
FUND TRANSFERS	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
OTHER FUNDS	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
TOTAL	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00
TOTAL - AFTR-SCHL RTRT SSMF TRANSFER	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SCHOOL BROADBAND TRANSFER – NEW DECISION ITEM**

PG. 963

SECTION 2.387

This section transfers funding from the School Broadband Fund to General Revenue.	
Legal Basis:	Sections 143.1008 and 167.680 RSMo.
Funding Source:	School Broadband Fund (0208)
FY2021 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:
New section recommended by the House.

Governor:
New section recommended by the House.

House:
New Decision Item: \$2,300,000 OTHER Transfer Authority

Senate:
Same as House – no additional changes

Conference:
Same as House – no additional changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.387														
SCHOOL BROADBAND TRANSFER - 52460C														
SCHOOL BROADBAND TRANSFER - 1500017														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00
Transfers funding from the School Broadband Fund (0208) to General Revenue (0101)														
TOTAL - SCHOOL BROADBAND TRANSFER	\$0	0.00	\$0	0.00	\$0	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STATE LEGAL EXPENSE FUND TRANSFER

PG. 966

SECTION 2.400

This section provides transfer authority from various sections within HB 2 to the State Legal Expense Fund.

Legal Basis: Sections 105.711-105.726 RSMo.
Funding Source: General Revenue (0101)
FY2021 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Committee Markup Annual

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Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.400														
DESE LEGAL EXPENSE FUND TRF - 50301C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DESE LEGAL EXPENSE FUND TRF	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00